

2023-24 Requests for Student Services Fee (SSF) Funds for 2024-25 & 2025-26

Perm Funding Recommendations

Organization	Department	Initiative	Short Description	Amount Requested		SFAC Recommendation		Chancellor Approval	
				2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
Student Affairs	ACADEMIC PARTNERSHIPS - Career Center	Two Undergrad Career Educators (CAREER SVC SPEC 3)	Convert from contract to career (Salary 2024-25: 71,035*2=142,070; 2025-26: 73,166*2=146,332)	71,035	73,166	71,035	73,166	71,035	73,166
Student Affairs	ACADEMIC PARTNERSHIPS - Career Center	Two Undergrad Career Educators (CAREER SVC SPEC 3)	Convert from contract to career (Benefits @ 45.60% 2024-25: 32,392*2=64,784; 2025-26-33,364*2=66,728)	32,392	33,364	32,392	33,364	32,392	33,364
Student Affairs	ACADEMIC PARTNERSHIPS - Career Center	Two Undergrad Career Educators (CAREER SVC SPEC 3)	Convert from contract to career (TIF/INF 1,500*2=3000)	1,500	1,500	1,500	1,500	1,500	1,500
Student Affairs	ACADEMIC PARTNERSHIPS - Transfer Student Center	First to Go Associate Director	STUDENT LIFE DEVELOPMENT SPEC 3	80,000	0	80,000	0	80,000	0
Student Affairs	ACADEMIC PARTNERSHIPS - Transfer Student Center	First to Go Associate Director	STUDENT LIFE DEVELOPMENT SPEC 3	36,480	0	36,480	0	36,480	0
Student Affairs	ACADEMIC PARTNERSHIPS - Transfer Student Center	First to Go Associate Director	STUDENT LIFE DEVELOPMENT SPEC 3	1,500	0	1,500	0	1,500	0
Student Affairs	CAMPUS LIFE - Cultural & Recreational Affairs	Athletic Training	ATHLETIC TRAINER 3	0	76,500	0	76,500	0	76,500
Student Affairs	CAMPUS LIFE - Cultural & Recreational Affairs	Athletic Training	CBR @45.6%	0	34,884	0	34,884	0	34,884
Student Affairs	CAMPUS LIFE - Cultural & Recreational Affairs	Athletic Training	TIF/Infrastructure	0	1,500	0	1,500	0	1,500
Student Affairs	CAMPUS LIFE - Cultural & Recreational Affairs	Student Events	Student Events Production Manager 100% FTE	77,500	0	77,500	0	77,500	0
Student Affairs	CAMPUS LIFE - Cultural & Recreational Affairs	Student Events	CBR @45.6%	35,340	0	35,340	0	35,340	0
Student Affairs	CAMPUS LIFE - Cultural & Recreational Affairs	Student Events	TIF/Infrastructure	1,500	0	1,500	0	1,500	0
Student Affairs	CAMPUS LIFE - LGBTQ Resource Center	Staffing - Director	LGBTQ Director Salary	17,500	0	17,500	0	17,500	0
Student Affairs	CAMPUS LIFE - LGBTQ Resource Center	Staffing - Director	LGBTQ Benefits Salary	7,980	0	7,980	0	7,980	0
Student Affairs	CAMPUS LIFE - Student Orgs, Leadership & Engagement	Full-time Employee-Contract	Career Advisor (contract replacement funded FY17-FY21)	0	74,988	0	74,988	0	74,988
Student Affairs	CAMPUS LIFE - Student Orgs, Leadership & Engagement	Full-time Employee-Contract	CBR @45.6%	0	34,195	0	34,195	0	34,195
Student Affairs	CAMPUS LIFE - Student Orgs, Leadership & Engagement	Full-time Employee-Contract	TIF	0	1,500	0	1,500	0	1,500
Student Affairs	CAMPUS LIFE - Veteran Services/Veteran Resource Center	School Certifying Official	New Official @ STDT SVC ADVISOR 3	80,000	0	80,000	0	80,000	0
Student Affairs	CAMPUS LIFE - Veteran Services/Veteran Resource Center	School Certifying Official	CBR @45.6%	36,480	0	36,480	0	36,480	0
Student Affairs	CAMPUS LIFE - Veteran Services/Veteran Resource Center	School Certifying Official	TIF/Infrastructure	1,500	0	1,500	0	1,500	0
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Collegiate Recovery Program Director	full time staff member to support the Collegiate Recovery Program	66,000	0	66,000	0	66,000	0
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Collegiate Recovery Program Director	Benefits @ 45.6%	30,096	0	30,096	0	30,096	0

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				2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Collegiate Recovery Program Director	TIF/Infrastructure	1,500	0	1,500	0	1,500	0
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Students with Dependents Program Coordinator	full time staff member to support programmatic and advocacy measures	0	58,500	0	58,500	0	58,500
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Students with Dependents Program Coordinator	Benefits @ 50.3%	0	31,005	0	31,005	0	31,005
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Students with Dependents Program Coordinator	TIF/Infrastructure	0	1,500	0	1,500	0	1,500
Chancellor's Org	Ombuds Services	Staffing - salary	up to 15% maximum allowable equity salary increase for OMBUDSPERSON 3 (Title Code 7390) 75% FTE	13,816	0	13,816	0	13,816	0
Chancellor's Org	Ombuds Services	Staffing - benefits	up to 15% maximum allowable equity salary increase for OMBUDSPERSON 3 (Title Code 7390) 75% FTE	6,394	0	6,394	0	6,394	0
Chancellor's Org	Ombuds Services	Staffing - benefits	increased cost of benefits via higher Composite Benefit Rate (CBR)	5,111	0	5,111	0	5,111	0
Total Perm Requests Considered for Perm Funding				603,624	422,602	603,624	422,602	603,624	422,602
ASUCLA	GSA	Graduate Student Association (GSA) Advisor	Seeking career support funding to recruit and retain an advisor for GSA.	80,000	0	0	0	0	0
ASUCLA	Student Union	Student Union Fellows Program	Seeking funding to launch a fellowship program that allows a graduate student to apply their knowledge and equity lens to practical application toward career readiness.	50,000	0	0	0	0	0
Total Perm Requests NOT Considered for Perm Funding				130,000	0	0	0	0	0
Total Perm Funding				733,624	422,602	603,624	422,602	603,624	422,602

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				2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
Student Affairs	STUDENT SUPPORT & ENGAGEMENT - LGBT Resource Center	Staffing - Interns	3 undergrad /grad interns (0.6 FTE, cost after workstudy awards) salary	0	21,928	0	21,928	0	21,928
Student Affairs	STUDENT SUPPORT & ENGAGEMENT - LGBT Resource Center	Staffing - Interns	3 undergrad /grad interns (0.6 FTE, cost after workstudy awards) benefits	0	833	0	833	0	833
Student Affairs	STUDENT SUPPORT & ENGAGEMENT - LGBT Resource Center	Staffing - Interns	3 undergrad /grad interns (0.6 FTE, cost after workstudy awards) TIF	0	329	0	329	0	329
Student Affairs	STUDENT SUPPORT & ENGAGEMENT - LGBT Resource Center	Operations Support	Support for office/administrative expenses	0	20,000	0	0	0	0
Student Affairs	ACADEMIC PARTNERSHIPS - Graduate Student Resource Center (GSRC)	Student Staffing	Graduate Student Wellness Programming Committee	0	20,475	0	20,475	0	20,475
Student Affairs	ACADEMIC PARTNERSHIPS - Graduate Student Resource Center (GSRC)	Student Staffing	Graduate Student Wellness Programming Committee	0	778	0	778	0	778
Student Affairs	ACADEMIC PARTNERSHIPS - Graduate Student Resource Center (GSRC)	Student Staffing	Graduate Student Wellness Programming Committee	0	914	0	914	0	914
Student Affairs	ACADEMIC PARTNERSHIPS - Graduate Student Resource Center (GSRC)	Student Staffing	Graduate Writing Center, Writing Consultants	0	21,000	0	21,000	0	21,000
Student Affairs	ACADEMIC PARTNERSHIPS - Graduate Student Resource Center (GSRC)	Student Staffing	Graduate Writing Center, Writing Consultants	0	798	0	798	0	798
Student Affairs	ACADEMIC PARTNERSHIPS - Graduate Student Resource Center (GSRC)	Student Staffing	Graduate Writing Center, Writing Consultants	0	727	0	727	0	727
Student Affairs	CAMPUS LIFE - Veteran Services/Veteran Resource Center	Veteran Resource Center Student Staffing	6 student staff for SUMMER ONLY (\$18.50/hr x 20 hours/week x 14 weeks/summer)	0	30,750	0	30,750	0	30,750
Student Affairs	CAMPUS LIFE - Veteran Services/Veteran Resource Center	Veteran Resource Center Student Staffing	CBR @ 3.8%	0	1,302	0	1,302	0	1,302
Student Affairs	CAMPUS LIFE - Veteran Services/Veteran Resource Center	Veteran Resource Center Student Staffing	TIF	0	420	0	420	0	420
Student Affairs	CAMPUS LIFE - Cultural & Recreational Affairs	Intramural Field Student labor	Salaries & Wages (Student)	0	72,660	0	72,660	0	72,660
Student Affairs	CAMPUS LIFE - Cultural & Recreational Affairs	Intramural Field Student Staffing	Benefits (Non-Student)	0	2,768	0	2,768	0	2,768
Student Affairs	CAMPUS LIFE - Cultural & Recreational Affairs	Intramural Field Student Staffing	TIF/Infrastructure (Non-Student)	0	1,050	0	1,050	0	1,050
Student Affairs	CAMPUS LIFE - Community Programs Office	CPO Leadership Fellows Program	Continued funding for 4 students at 10 hours/week for 24 weeks at \$19	0	18,240	0	18,240	0	18,240
Student Affairs	CAMPUS LIFE - Community Programs Office	CPO Leadership Fellows Program	CBR @ 3.8%	0	693	0	693	0	693
Student Affairs	CAMPUS LIFE - Community Programs Office	CPO Leadership Fellows Program	TIF/Infrastructure	0	264	0	264	0	264
Student Affairs	ACADEMIC PARTNERSHIPS - Transfer Student Center	Transfer Student Center Student Staff	The TSC requests funding to support ten transfer student staff	0	99,936	0	99,936	0	99,936

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				2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
Student Affairs	ACADEMIC PARTNERSHIPS - Transfer Student Center	Transfer Student Center Student Staff	Student Staff Benefits	0	3,798	0	3,798	0	3,798
Student Affairs	ACADEMIC PARTNERSHIPS - Transfer Student Center	Transfer Student Center Student Staff	TIF/Infrastructure	0	2,638	0	2,638	0	2,638
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Collegiate Recovery Student Staff	(3 student staff x \$17hr x 12 hr/week x 30 weeks)	0	18,360	0	18,360	0	18,360
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Collegiate Recovery Student Staff	Benefits @ 4.9% for a student position	0	900	0	900	0	900
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Collegiate Recovery Student Staff	TIF/Infrastructure	0	1,500	0	1,500	0	1,500
Student Affairs	CAMPUS LIFE - Fraternity & Sorority Life (FSL)	Student staffing	(3 students x \$18/hr x 12 hours/week x 11 weeks/quarter x 3 quarters/year)	0	21,384	0	21,384	0	21,384
Student Affairs	CAMPUS LIFE - Fraternity & Sorority Life (FSL)	Student staffing	CBR @ 3.8%	0	813	0	813	0	813
Student Affairs	CAMPUS LIFE - Fraternity & Sorority Life (FSL)	Student staffing	TIF/Infrastructure	0	309	0	309	0	309
Student Affairs	CAMPUS LIFE - Student Orgs, Leadership & Engagement	Graduate Student Employees	(1 student * \$20/hr * 17 hrs/week* 33 weeks)	0	11,220	0	11,220	0	11,220
Student Affairs	CAMPUS LIFE - Student Orgs, Leadership & Engagement	Graduate Student Employees	CBR @ 3.8%	0	426	0	426	0	426
Student Affairs	CAMPUS LIFE - Student Orgs, Leadership & Engagement	Graduate Student Employees	TIF	0	140	0	140	0	140
Student Affairs	CAMPUS LIFE - Student Orgs, Leadership & Engagement	Undergraduate Student Employees	(3 students * \$18/hr * 17 hrs/week* 33 weeks)	0	30,294	0	30,294	0	30,294
Student Affairs	CAMPUS LIFE - Student Orgs, Leadership & Engagement	Undergraduate Student Employees	CBR @ 3.8%	0	1,151	0	1,151	0	1,151
Student Affairs	CAMPUS LIFE - Student Orgs, Leadership & Engagement	Undergraduate Student Employees	TIF	0	421	0	421	0	421
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Students with Dependents Student Staff	(3 staff at \$17 per hour for 12 hours per week for 30 weeks)	0	18,360	0	18,360	0	18,360
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Students with Dependents Student Staff	Benefits @ 4.9% for a student position	0	900	0	900	0	900
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Students with Dependents Student Staff	TIF/Infrastructure	0	500	0	500	0	500
Student Affairs	ACADEMIC PARTNERSHIPS - Transfer Student Center	Rent for Transfer Student and Veteran Resources Center Space Rental	The TSC and VRC request support for rental space and utilities	152,011	156,571	152,011	0	152,011	0
Student Affairs	ACADEMIC PARTNERSHIPS - Career Center	Program Coordinator(STDT LIFE DEV SPEC 3)	Program Coordinator (STDT LIFE DEV SPEC 3), Career Education - Salary	60,000	61,800	60,000	61,800	60,000	61,800
Student Affairs	ACADEMIC PARTNERSHIPS - Career Center	Program Coordinator(STDT LIFE DEV SPEC 3)	Program Coordinator (STDT LIFE DEV SPEC 3), Career Education - Benefits @ 45.60%	27,360	28,181	27,360	28,181	27,360	28,181
Student Affairs	ACADEMIC PARTNERSHIPS - Career Center	Program Coordinator(STDT LIFE DEV SPEC 3)	Program Coordinator (STDT LIFE DEV SPEC 3), Career Education - TIF/INF	1,500	1,500	1,500	1,500	1,500	1,500
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Students with Dependents Program Coordinator	full time staff member to support programmatic and advocacy measures	56,000	0	56,000	0	56,000	0
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Students with Dependents Program Coordinator	Benefits @ 50.3%	29,680	0	29,680	0	29,680	0

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Organization	Department	Initiative	Short Description	Amount Requested		SFAC Recommendation		Chancellor Approval	
				2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
Student Affairs	STUDENT DEVELOPMENT - Bruin Resource Center	Students with Dependents Program Coordinator	TIF/Infrastructure	1,500	0	1,500	0	1,500	0
Student Affairs	CAMPUS LIFE - Student Orgs, Leadership & Engagement	Full-time Employee-Contract	100% Contract Advisor FTE (Funded for 5 years FY17-FY21)	68,352	0	68,352	0	68,352	0
Student Affairs	CAMPUS LIFE - Student Orgs, Leadership & Engagement	Full-time Employee-Contract	CBR @45.6%	31,169	0	31,169	0	31,169	0
Student Affairs	CAMPUS LIFE - Student Orgs, Leadership & Engagement	Full-time Employee-Contract	TIF	1,500	0	1,500	0	1,500	0
Student Affairs	ACADEMIC PARTNERSHIPS - Graduate Student Resource Center (GSRC)	Program Specialist	GAWK Program Specialist	60,000	61,800	60,000	61,800	60,000	61,800
Student Affairs	ACADEMIC PARTNERSHIPS - Graduate Student Resource Center (GSRC)	Program Specialist	GWC Program Specialist	30,180	31,085	30,180	31,085	30,180	31,085
Student Affairs	ACADEMIC PARTNERSHIPS - Graduate Student Resource Center (GSRC)	Program Specialist	GWC Program Specialist	1,500	1,500	1,500	1,500	1,500	1,500
Student Affairs	CAMPUS LIFE - Campus Life Administration	Campus Life Commuter Support Services	FTE 100% Contract Salary	65,400	68,147	65,400	68,147	65,400	68,147
Student Affairs	CAMPUS LIFE - Campus Life Administration	Campus Life Commuter Support Services	CBR @ 45.6%	29,822	31,075	29,822	31,075	29,822	31,075
Student Affairs	CAMPUS LIFE - Campus Life Administration	Campus Life Commuter Support Services	TIF/Infrastructure	1,500	1,500	1,500	1,500	1,500	1,500
Student Affairs	ACADEMIC PARTNERSHIPS - Career Center	Professional Development Programming for Graduate Students	50% of Coordinator Salary	0	36,295	0	36,295	0	36,295
Student Affairs	ACADEMIC PARTNERSHIPS - Career Center	Professional Development Programming for Graduate Students	Coordinator benefits at 45.60%	0	16,551	0	16,551	0	16,551
Student Affairs	ACADEMIC PARTNERSHIPS - Career Center	Professional Development Programming for Graduate Students	TIF/Infrastructure for Coordinator: \$43.96 per 100% effort.	0	750	0	750	0	750
Student Affairs	ACADEMIC PARTNERSHIPS - Career Center	Professional Development Programming for Graduate Students	Catering for various workshops and panel style presentations	0	15,000	0	0	0	0
Student Affairs	ACADEMIC PARTNERSHIPS - Transfer Student Center	Transfer Student & Faculty/Academic Colleague Engagement Programming	Event to connect faculty to transfer students	0	33,898	0	33,898	0	33,898
Student Affairs	ACADEMIC PARTNERSHIPS - Career Center	Graduate Career Consultant Program	(6 @ \$23.50/hour - 10 hours per week)	0	67,680	0	67,680	0	67,680
Student Affairs	ACADEMIC PARTNERSHIPS - Career Center	Graduate Career Consultant Program	Graduate Career Consultant Program - Benefits for six student @ 3.8%	0	2,572	0	2,572	0	2,572
Student Affairs	ACADEMIC PARTNERSHIPS - Career Center	Graduate Career Consultant Program	Graduate Career Consultant Program - student TIF/infrastructure @ 43.96 per 100% effort.	0	1,583	0	1,583	0	1,583
Student Affairs	CAMPUS LIFE - Fraternity & Sorority Life (FSL)	General Operations	Office Operations	15,000	28,000	0	0	0	0

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Organization	Department	Initiative	Short Description	Amount Requested		SFAC Recommendation		Chancellor Approval	
				2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
Student Affairs	CAMPUS LIFE - Campus Life Administration	Campus Life Student Group Funding REF – Recreation Venues Event Fund	REF (Recreation Event Fund): Facility Labor and custodial expenses for student organizations	125,000	140,000	0	0	0	0
ECE	ECE	Child Care for low-income student families	Director (FTE 5%), Coordinator (FTE 3%)	0	6,508	0	6,508	0	6,508
ECE	ECE	Child Care for low-income student families	Director (FTE 5%), Coordinator (FTE 3%)	0	2,968	0	2,968	0	2,968
ECE	ECE	Child Care for low-income student families	Director (FTE 5%), Coordinator (FTE 3%)	0	84	0	84	0	84
ECE	ECE	Child Care for low-income student families	22 Classroom Teachers (FTE 10-18%)	0	177,355	0	177,355	0	177,355
ECE	ECE	Child Care for low-income student families	22 Classroom Teachers (FTE 10-18%)	0	89,210	0	89,210	0	89,210
ECE	ECE	Child Care for low-income student families	22 Classroom Teachers (FTE 10-18%)	0	1,918	0	1,918	0	1,918
ECE	ECE	Child Care for low-income student families	3 Student Workers (6-15%)	0	6,090	0	6,090	0	6,090
ECE	ECE	Child Care for low-income student families	3 Student Workers (6-15%)	0	232	0	232	0	232
ECE	ECE	Child Care for low-income student families	3 Student Workers (6-15%)	0	88	0	88	0	88
SA/Enrollment Management	BruinCorps	BruinCorps Student Undergraduate Leaders	(4 Coordinators x \$20.50 x 15 hrs per week) + (15 Team Leaders x \$20.25 x 15 hrs per week) after workstudy runs out	19,000	20,000	19,000	20,000	19,000	20,000
SA/Enrollment Management	BruinCorps	BruinCorps Student Undergraduate Leaders	Student leader composite benefits 3.8%	703	760	703	760	703	760
SA/Enrollment Management	BruinCorps	BruinCorps Student Undergraduate Leaders	Student Leader TIF	795	835	795	835	795	835
SA/Enrollment Management	BruinCorps	BruinCorps Undergraduate Student Tutors	Undergraduate Student Tutors (\$20 x 20 x 10 hrs per week) after workstudy runs out	20,000	20,000	20,000	20,000	20,000	20,000
SA/Enrollment Management	BruinCorps	BruinCorps Undergraduate Student Tutors	Undergraduate Student Tutors Composite Benefits 3.8%	740	760	740	760	740	760
SA/Enrollment Management	BruinCorps	BruinCorps Undergraduate Student Tutors	Undergraduate Student Tutor TIF	659	659	659	659	659	659
SA/Enrollment Management	BruinCorps	BruinCorps Undergraduate Travel to Schools and Community Center Site	Undergraduate travel to sites to conduct tutoring services in the community	20,000	20,000	20,000	20,000	20,000	20,000
SA/Enrollment Management	BruinCorps	Undergraduate Student Leadership Development	Leadership development summer program for undergraduate student leaders	5,000	5,000	5,000	5,000	5,000	5,000
Undergraduate Education	Center for Scholarships & Scholar Enrichment	Graduate Student Employees	Funding for UCLA CSSE graduate student SAA Salary	15,355	15,355	15,355	15,355	15,355	15,355
Undergraduate Education	Center for Scholarships & Scholar Enrichment	Graduate Student Fees	Funding for four UCLA CSSE graduate student SAA Fee Awards	89,546	89,546	0	0	0	0
Undergraduate Education	Center for Scholarships & Scholar Enrichment	Undergraduate Student Employees	Funding for UCLA CSSE undergraduate student Salary	11,425	11,425	11,425	11,425	11,425	11,425
Undergraduate Education	Center for Scholarships & Scholar Enrichment	Graduate Student Employees	Funding for UCLA CSSE supplies & expense	7,085	7,085	7,085	7,085	7,085	7,085

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Organization	Department	Initiative	Short Description	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
Department of Music	Department of Music	UCLA Marching Band	Expenses related to increase in costs for bus transportation	12,510	12,510	12,510	12,510	12,510	12,510
Department of Music	Department of Music	UCLA Marching Band	Replacing or purchasing instruments to ensure all band members are equipped	13,400	13,400	13,400	13,400	13,400	13,400
Total Temp Requests				973,692	1,716,255	744,146	1,267,138	744,146	1,267,138
SA/Enrollment Management	BruinCorps	BruinCorps Program Supervisor	Program supervisor to oversee over 100 tutor members	69,558	70,649	0	0	0	0
SA/Enrollment Management	BruinCorps	BruinCorps Program Supervisor	Program supervisor Benefits 45.6%	33,158	32,216	0	0	0	0
SA/Enrollment Management	BruinCorps	BruinCorps Program Supervisor	Program Supervisor TIF (\$43.96 x 12)	530	528	0	0	0	0
Department of Music	Department of Music	UCLA Marching Band	Band Student Staff - bring hourly rate to \$25 for the Equipment Crew, Uniform Crew, Library Crew and Recruitment Crew student workers	5,270	5,270	5,270	5,270	5,270	5,270
Department of Music	Department of Music	UCLA Marching Band	Benefits related to student staff salary increase	1,027	1,027	1,027	1,027	1,027	1,027
Department of Music	Department of Music	UCLA Marching Band	Reframe staff assistant position to higher title and rank to lead band in games/ performances previous position didn't include in job description	6,400	6,400	6,400	6,400	6,400	6,400
Department of Music	Department of Music	UCLA Marching Band	Benefits related to professional staff salary increase	3,074	3,074	3,074	3,074	3,074	3,074
Administrative Vice Chancellor	Administrative Vice Chancellor	BruinAccess	Full-time driver (w/ benefits)	75,000	77,250	100,000	0	100,000	0
Administrative Vice Chancellor	Administrative Vice Chancellor	BruinAccess	Part-time driver (w/benefits)	19,800	20,394				
Administrative Vice Chancellor	Administrative Vice Chancellor	BruinAccess	Part-time driver (w/benefits)	19,800	20,394				
Administrative Vice Chancellor	Administrative Vice Chancellor	BruinAccess	Full-time dispatcher (w/benefits)	136,465	140,559				
PRG Request	PRG Request	Straus Clubhouse Floor Repair	Straus Clubhouse Floor Repair	24,663	0	24,663	0	24,663	0
Total Perm Requests Considered for Temp Funding & PRG				394,745	377,761	140,434	15,771	140,434	15,771
Total Temp Funding				1,368,437	2,094,016	884,580	1,282,909	884,580	1,282,909