

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Vice Provost for Graduate Education/Graduate Division	Expanding and Institutionalizing the Graduate Undergraduate Mentorship Program	Diversity, Inclusion and Admissions Program Coordinator	5% of Coordinator salary + projected 3% salary increase eff 7/1/17 and 7/1/18. Benefits rate assessed at 52.1%.	Career Staff (Salaries, Wages & Benefits)	Temp	\$4,885	\$5,033	\$4,885	\$5,033	\$4,885	\$5,033
2	Vice Provost for Graduate Education/Graduate Division	Expanding and Institutionalizing the Graduate Undergraduate Mentorship Program	Professional Development Program Coordinator	5% of Coordinator salary + projected 3% salary increase eff 7/1/17 and 7/1/18. Benefits rate assessed at 52.1%.	Career Staff (Salaries, Wages & Benefits)	Temp	\$4,703	\$4,843	\$4,703	\$4,843	\$4,703	\$4,843
3	Vice Provost for Graduate Education/Graduate Division	Expanding and Institutionalizing the Graduate Undergraduate Mentorship Program	Contract Diversity Officer	50% of Diversity Officer + projected 3% salary increase eff 7/1/18. Benefits rate assessed at 60.6%.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$38,544	\$39,700	\$38,544	\$39,700	\$38,544	\$39,700
4	Vice Provost for Graduate Education/Graduate Division	Expanding and Institutionalizing the Graduate Undergraduate Mentorship Program	Four Graduate Student Ambassadors	35% appointment for each of the four Graduate Student staff served as Diversity and Mentoring ambassadors. Benefits rate assessed at 5.1%.	Student Wages (Salary, Wages & Benefits)	Temp	\$61,992	\$63,852	\$61,992	\$63,852	\$61,992	\$63,852
5	Vice Provost for Graduate Education/Graduate Division	Expanding and Institutionalizing the Graduate Undergraduate Mentorship Program	Kickoff/Closing Event and Retreat for Students	Catering for large events, speaker honorarium, marketing and promotional materials, flyers, and posters.	One Day Event	Temp	\$9,500	\$9,785	\$9,500	\$9,785	\$9,500	\$9,785
6	Vice Provost for Graduate Education/Graduate Division	Expanding and Institutionalizing the Graduate Undergraduate Mentorship Program	Workshops and Training for Students	Catering, room rental, marketing and promotional materials, and digital website enhancements.	Programs	Temp	\$7,817	\$8,052	\$7,817	\$8,052	\$7,817	\$8,052
7	Vice Provost for Graduate Education/Graduate Division	Expanding and Institutionalizing the Graduate Undergraduate Mentorship Program	Project Supplies, TIF and General Liability	Project supplies for presentation. TIF = \$34.82 per 100% effort. GL = \$0.81/\$100 salary	Equipment or Supplies	Temp	\$2,559	\$2,611	\$2,559	\$2,611	\$2,559	\$2,611
8	Vice Provost for Graduate Education/Graduate Division	CIRTL Certification: Prof Development for Graduate Students as Future Faculty	CIRTL Program Coordinator	50% of Coordinator salary + projected 2% range adjustment eff 7/1/17, merit eff. 7/1/18. Benefits rate assessed at 52.1%.	Career Staff (Salaries, Wages & Benefits)	Temp	\$52,826	\$56,307	\$0	\$0	\$0	\$0
9	Vice Provost for Graduate Education/Graduate Division	CIRTL Certification: Prof Development for Graduate Students as Future Faculty	Web Developer	10% of a Program Developer salary + projected 3% salary increase eff 7/1/17 and 7/1/18. Benefits rate assessed at 52.1%.	Career Staff (Salaries, Wages & Benefits)	Temp	\$14,815	\$15,259	\$0	\$0	\$0	\$0
10	Vice Provost for Graduate Education/Graduate Division	CIRTL Certification: Prof Development for Graduate Students as Future Faculty	One Undergraduate Student Staff	One undergraduate student staff at 30%. Benefits rate assessed at 5.1%.	Student Wages (Salary, Wages & Benefits)	Temp	\$8,558	\$8,815	\$0	\$0	\$0	\$0

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11	Vice Provost for Graduate Education/Graduate Division	CIRTL Certification: Prof Development for Graduate Students as Future Faculty	Workshops and Training for Students	Catering, room rental, marketing and promotional materials.	Programs	Temp	\$5,500	\$5,665	\$0	\$0	\$0	\$0
12	Vice Provost for Graduate Education/Graduate Division	CIRTL Certification: Prof Development for Graduate Students as Future Faculty	Project Supplies, TIF and General Liability	Project supplies for presentation. TIF=\$34.82 per 100% effort. GL=\$0.81/100 salary	Equipment or Supplies	Temp	\$1,801	\$1,854	\$0	\$0	\$0	\$0
13	Vice Provost for Graduate Education/Graduate Division	CIRTL Certification: Prof Development for Graduate Students as Future Faculty	CIRTL Kickoff event	Speaker honorarium, room rental, catering, marketing and promotional items, flyers, and posters.	One Day Event	Temp	\$0	\$6,000	\$0	\$0	\$0	\$0
14	Vice Provost for Graduate Education/Graduate Division	Peer Mentoring for Graduate Extramural	Two Faculty Advisors	15% appointment for each of the two Faculty Advisors + projected 3% range adjustment eff. 7/1/18. Benefits rate assessed at 5.1%.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$31,530	\$32,476	\$0	\$0	\$0	\$0
15	Vice Provost for Graduate Education/Graduate Division	Peer Mentoring for Graduate Extramural	Program Coordinator for Extramural Fellowships	5% of Coordinator salary + projected 3% salary increase eff 7/1/17 and 7/1/18. Benefits rate assessed at 52.1%.	Career Staff (Salaries, Wages & Benefits)	Temp	\$7,578	\$7,804	\$7,578	\$7,804	\$7,578	\$7,804
16	Vice Provost for Graduate Education/Graduate Division	Peer Mentoring for Graduate Extramural	Fellowships Officer	20% of a contract Fellowships Officer salary + projected 3% salary increase eff 7/1/17 and 7/1/18. Benefits rate assessed at 60.6%	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$15,882	\$16,357	\$15,882	\$16,357	\$15,882	\$16,357
17	Vice Provost for Graduate Education/Graduate Division	Peer Mentoring for Graduate Extramural	Five Graduate Student Extramural Fellowships Advisors	24% Graduate Student Researcher (GSR) title appointment for each of the five graduate students + projected 3% salary increase in 10/1/17 and 10/1/18. Benefits rate assessed at 5.1%	Student Wages (Salary, Wages & Benefits)	Temp	\$67,395	\$69,415	\$67,395	\$69,415	\$67,395	\$69,415
18	Vice Provost for Graduate Education/Graduate Division	Peer Mentoring for Graduate Extramural	Extramural Fellowships Workshops	Speaker honoraria, catering for extramural fellowships workshops, marketing and promotional materials, flyers, website enhancements, and posters. 3% escalation rate in 7/1/18.	Programs	Temp	\$71,001	\$71,631	\$71,001	\$71,631	\$71,001	\$71,631
19	Vice Provost for Graduate Education/Graduate Division	Peer Mentoring for Graduate Extramural		Travel and lodging expenses for Graduate Student Advisors and invited speakers. 3% escalation rate in 7/1/18.	Programs	Temp					\$0	\$0
20	Vice Provost for Graduate Education/Graduate	Peer Mentoring for Graduate Extramural		Workshop room rentals. 3% escalation rate in 7/1/18.	Programs	Temp					\$0	\$0

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21	Vice Provost for Graduate Education/Graduate Division	Peer Mentoring for Graduate Extramural		Participation incentives for students. Funding request same for both years.	Programs	Temp					\$0	\$0
22	Vice Provost for Graduate Education/Graduate Division	Peer Mentoring for Graduate Extramural	TIF and General Liability	TIF = \$34.82 per 100% effort. GL = \$0.75/\$100 salary	Student Wages (Salary, Wages & Benefits)	Temp	\$1,614	\$1,640	\$1,614	\$1,640	\$1,614	\$1,640
23	Vice Provost for Graduate Education/Graduate Division	Graduate Student Stories	Project Director	10% of Director salary + projected 3% salary increase eff 7/1/17 and 7/1/18. Benefits rate assessed at 52.1%.	Career Staff (Salaries, Wages & Benefits)	Temp	\$14,696	\$15,137	\$0	\$0	\$0	\$0
24	Vice Provost for Graduate Education/Graduate Division	Graduate Student Stories	Lead UX Designer	3% of Lead UX Designer salary + projected 3% salary increase eff 7/1/17 and 7/1/18. Benefits rate assessed at 52.1%.	Career Staff (Salaries, Wages & Benefits)	Temp	\$4,762	\$4,905	\$0	\$0	\$0	\$0
25	Vice Provost for Graduate Education/Graduate	Graduate Student Stories	Independent Contractors	One Researcher/Archivist, one Writer/Producer and one Videography Consultant	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$20,000	\$20,600	\$0	\$0	\$0	\$0
26	Vice Provost for Graduate Education/Graduate Division	Graduate Student Stories	Two Undergraduate student staff. Production Assistant and Student Videographer	25% appointment. Benefits rate assessed at 5.1%.	Student Wages (Salary, Wages & Benefits)	Temp	\$14,264	\$14,692	\$0	\$0	\$0	\$0
27	Vice Provost for Graduate Education/Graduate Division	Graduate Student Stories	Events and Programs	Communications & outreach materials, incentives for focus group participants, venues and catering, signage.	Programs	Temp	\$7,000	\$7,210	\$0	\$0	\$0	\$0
28	Vice Provost for Graduate Education/Graduate	Graduate Student Stories	Project Supplies, TIF and General Liability	Project supplies for event. TIF= \$34.82 per 100% effort, GL = \$0.81/100 salary	Career Staff (Salaries, Wages & Benefits)	Temp	\$1,478	\$1,514	\$0	\$0	\$0	\$0
29	Student Affairs	Ashe Center	Immunizations and Testing	To cover the acquisition costs of HIV testing, Pap testing, and Flu vaccines to keep these services free for students	Equipment or Supplies	Temp	\$127,163	\$139,879	\$127,163	\$139,879	\$127,163	\$139,879
30	Student Affairs	Ashe Center	Peer Health Educator/Promotion Intern Program: Student Salaries	The SHEP Office requests funding to support 10 paid internships for the 2017-18 academic school year (50 hours/quarter at \$11/hour -and- funding to support 15 paid internships for the 2018-19 academic school year ((50 hours/quarter at \$11/hour).	Student Wages (Salary, Wages & Benefits)	Temp	\$16,500	\$24,750	\$16,500	\$24,750	\$16,500	\$24,750
31	Student Affairs	Ashe Center	Peer Health Educator/Promotion Intern Program: Student Salaries	Benefits @ 5.0%	Student Wages (Salary, Wages & Benefits)	Temp	\$825	\$1,238	\$825	\$1,238	\$825	\$1,238
32	Student Affairs	Ashe Center	Peer Health Educator/Promotion Intern Program: Student Salaries	Infrastructure & Tiff @ rate \$1,500 for .125 FTE. (10 student staff for 2017-18) & (15 student staff for 2018-19)	Student Wages (Salary, Wages & Benefits)	Temp	\$1,875	\$2,813	\$1,875	\$2,813	\$1,875	\$2,813

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33	Student Affairs	Ashe Center	Peer Health Educator/Promotion Intern Program: Training Retreat	The SHEP Office would like to request funding to cover room & board, transportation and material/supplies for mandatory off-campus peer training.	Equipment or Supplies	Temp	\$600	\$600	\$600	\$600	\$600	\$600
34	Student Affairs	Ashe Center	Peer Health Educator/Promotion Intern Program: Training Retreat		Programs	Temp	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
35	Student Affairs	Ashe Center	Peer Health Educator/Promotion Intern Program: Year-End Reception	The SHEP Office would like to request funding to support an end-of-the-year reception that recognizes the efforts and achievements of Peer Health Educator/Promotion Interns. Funds to cover materials, equipment rental, room reservation fees and food. Campus stakeholders (i.e. student org/group leaders, staff & faculty) that supported/partnered with the program interns to advance health education/promotion efforts will also be invited to participate.	Programs	Temp	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
36	Student Affairs	Ashe Center	Peer Health Educator/Promotion Intern Program: Student Initiated Projects	The SHEP Office would like to request funding to cover food/snacks for events, room reservations and materials needed to implement 6 student-initiated projects related to campus health education/promotion during 2017-18 & 2018-19. Project development efforts will include targeted partnerships with key campus stakeholders and communities wherein health education, health promotion and/or prevention education efforts are needed.	Programs	Temp	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
37	Student Affairs	Ashe Center	SHEP Health Education/Promotion Programs: Food for Workshops and Training	The SHEP Office would like to request funding to purchase food and beverages to support health and wellness programs, particularly those focused on nutrition/body image (i.e. food insecurity) implemented throughout the year.	Equipment or Supplies	Temp	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750
38	Student Affairs	Ashe Center	Social Media Intern Program: Student Salary	The SHEP Office requests funding to support 1 paid social media internship position for the 2017-18 & 2018-19 academic school years. 100 hours/quarter at \$14/hour.	Student Wages (Salary, Wages & Benefits)	Temp	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200

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39	Student Affairs	Ashe Center	Social Media Intern Program: Student Salary	Benefits @ 5.0%	Student Wages (Salary, Wages & Benefits)	Temp	\$210	\$210	\$210	\$210	\$210	\$210
40	Student Affairs	Ashe Center	Social Media Intern Program: Student Salary	Infrastructure & Tiff @ rate	Student Wages (Salary, Wages & Benefits)	Temp	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
41	Athletics	Athletics	Department of Intercollegiate Athletic Operations	funding for new programs and value of improved seating at the Rose Bowl and Pauley Pavilion	Programs	Temp	\$2,000,000	\$2,500,000	\$0	\$0	\$0	\$0
42	Student Affairs	Bruin Resource Center (BRC)	Collegiate Recovery Program - Student Interns	The Collegiate Recovery Program requests funding to support 3 paid internships for FY2017-18 and FY 2018-19. (15 hours/week for 30 weeks at \$12/hour for FY17-18 and \$13/hour for FY18-19)	Student Wages (Salary, Wages & Benefits)	Temp	\$16,200	\$17,550	\$5,400	\$5,400	\$5,400	\$5,400
43	Student Affairs	Bruin Resource Center (BRC)	Collegiate Recovery Program - Student Interns	Benefits @ 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$810	\$878	\$270	\$270	\$270	\$270
44	Student Affairs	Bruin Resource Center (BRC)	Collegiate Recovery Program - Student Interns	Infrastructure (\$1500 x 0.65 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$975	\$975	\$325	\$325	\$325	\$325
45	Student Affairs	Bruin Resource Center (BRC)	Collegiate Recovery Program - MSW Intern	The Collegiate Recovery Program requests funding to support 1 paid internships for FY2017-18 and FY 2018-19. (20 hours/week for 30 weeks at \$20/hour for FY17-18 and \$21/hour for FY18-19)	Student Wages (Salary, Wages & Benefits)	Temp	\$12,000	\$12,600	\$12,000	\$12,600	\$12,000	\$12,600
46	Student Affairs	Bruin Resource Center (BRC)	Collegiate Recovery Program - MSW Intern	Benefits @ 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$600	\$630	\$600	\$630	\$600	\$630
47	Student Affairs	Bruin Resource Center (BRC)	Collegiate Recovery Program - MSW Intern	Infrastructure (\$1500 x 0.29 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$435	\$435	\$435	\$435	\$435	\$435
48	Student Affairs	Bruin Resource Center (BRC)	Collegiate Recovery Program - Programming	The BRC would like to request funding to support the CRP Welcome Reception, which will be an important social gathering held during welcome week that connects new and continuing students in recovery and provides other important information on resources available to these students at UCLA.	One Day Event	Temp	\$3,000	\$3,000	\$2,250	\$2,250	\$2,250	\$2,250

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						2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	
49	Student Affairs	Bruin Resource Center (BRC)	CRP Alternative Social Events	The BRC requests funding to support sober programming as an alternative activity for students in recovery to participate in. The Collegiate Recovery Program would like to put on events such as sober tailgates, film screenings, and other social activities that bring the community together in a recovery-positive environment.	Programs	Temp	\$3,000	\$3,000	\$0	\$0	\$0	\$0
50	Student Affairs	Bruin Resource Center (BRC)	Recovery Ally Training	The BRC would like to partner with CAPS, Bruins 4 Recovery, and community leaders to deliver an education and awareness program that develops a network of staff, faculty and administrators committed to creating a welcoming and supportive campus environment for students in recovery.	Programs	Temp	\$1,000	\$1,000	\$0	\$0	\$0	\$0
51	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - Student Salaries	The BRC requests funding to support 15 paid internships for (10 hours/week for 30 weeks at \$13/hour for FY18-19. This request will increase the number of GRIT coaches from 10 to 15.	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$58,500	\$0	\$50,700	\$0	\$50,700
52	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - Student Salaries	Benefits @ 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$2,925	\$0	\$2,535	\$0	\$2,535
53	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - Student Salaries	Infrastructure (\$1500 x 2.16 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$3,240	\$0	\$2,808	\$0	\$2,808
54	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - Training salaries for 15 new coaches	The BRC requests funding for training for 15 new coaches in spring quarter (15 x 8 hours/week for 10 weeks at \$12/hour for FY17-18 and \$13/hour for FY18-19)	Student Wages (Salary, Wages & Benefits)	Temp	\$14,400	\$15,600	\$6,000	\$8,400	\$6,000	\$8,400
55	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - Training salaries for 15 new coaches	Benefits @ 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$720	\$780	\$300	\$420	\$300	\$420
56	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - Training salaries for 15 new coaches	Infrastructure (\$1500 x 0.57 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$855	\$855	\$300	\$300	\$300	\$300
57	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - MSW Intern Salary	The BRC requests funding to support one MSW Intern who would provide case management to coaches (16 hours/week for 30 weeks at \$20/hour for FY17-18 and \$21/hour for FY18-19)	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$10,080	\$0	\$10,080	\$0	\$10,080

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58	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - MSW Intern Salary	Benefits @ 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$504	\$0	\$504	\$0	\$504
59	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - MSW Intern Salary	Infrastructure (\$1500 x 0.23 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$345	\$0	\$345	\$0	\$345
60	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - Administrative Assistant Salary	The BRC requests funding to support one administrative assistant who would provide administrative support (12 hours/week for 30 weeks at \$14/hour for FY17-18 and \$15/hour for FY18-19)	Student Wages (Salary, Wages & Benefits)	Temp	\$5,040	\$5,400	\$5,040	\$5,400	\$5,040	\$5,400
61	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - Administrative Assistant Salary	Benefits @ 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$252	\$270	\$252	\$270	\$252	\$270
62	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - Administrative Assistant Salary	Infrastructure (\$1500 x 0.17 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$255	\$255	\$255	\$255	\$255	\$255
63	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - Team Training and Development	The BRC would like to request funding to cover spring quarter training materials. In addition, the cost will cover training for 15 peer coaches at the beginning of the academic year including training materials/supplies, and the challenge course.	Equipment or Supplies	Temp	\$750	\$1,150	\$100	\$500	\$100	\$500
64	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - Incentives for Participants	The BRC would like to request funding to purchase incentives for students to participate in the peer coaching program.	Programs	Temp	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000
65	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - Food for Training and Workshops	The BRC would like to request funding to purchase food and beverages that will be consumed during the peer coaches training sessions, beginning of the team training and development, and subsequent workshops and activities.	Programs	Temp	\$350	\$850	\$350	\$850	\$350	\$850
66	Student Affairs	Bruin Resource Center (BRC)	GRIT Peer Coaching Program - Year-End Reception	The BRC would like to request funding to support an end-of-the-year reception that recognizes the efforts and achievements of peer coaches and their "coachees".	Programs	Temp	\$0	\$700	\$0	\$700	\$0	\$700

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67	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Diversity Peer Leaders: Student Salaries	The BRC requests funding for 20 paid internships for IGR Diversity Peer Leaders to work 5 hours per week for 30 weeks in the academic year at \$12/hour for FY 17-18 and \$13/hour for FY18-19. The request for FY17-18 represents an increase of \$8,325 from last year's request, in order to increase the hourly salary from \$10.25 to \$12/hour and the hours/week from 4.5 to 5.	Student Wages (Salary, Wages & Benefits)	Temp	\$8,325	\$39,000	\$8,325	\$39,000	\$8,325	\$39,000
68	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Diversity Peer Leaders: Student Salaries	Benefits at 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$416	\$1,950	\$416	\$1,950	\$416	\$1,950
69	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Diversity Peer Leaders: Student Salaries	Infrastructure (\$1500 x 1.44 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$1,561	\$2,160	\$1,561	\$2,160	\$1,561	\$2,160
70	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Graduate Student Assistant: Student Salary	To support the high demand for workshops and trainings for graduate students and departments, as well as support the administrative, training, and improved marketing efforts of IGR, we request funding for a part-time graduate student assistant (15 hours/week for 34 weeks/year at \$20/hour for FY17-18 and \$21/hour for FY18-19)	Student Wages (Salary, Wages & Benefits)	Temp	\$10,200	\$10,710	\$10,200	\$10,710	\$10,200	\$10,710
71	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Graduate Student Assistant: Student Salary	Benefits at 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$510	\$536	\$510	\$536	\$510	\$536
72	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Graduate Student Assistant: Student Salary	Infrastructure (\$1500 x 0.24 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$360	\$360	\$360	\$360	\$360	\$360
73	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Program Coordinator	BRC would like to request funding to move its current part-time IGR Program Coordinator from 60% time to 100%. The position will support the many workshop and training requests across campus and to help supervise the 20 Diversity Peer Leaders and the IGR Graduate Student Assistant. The BRC is requesting funding for 0.4FTE (16 hours/week) at \$23.19/hour for FY17-18 and \$23.89/hour for FY18-19.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$19,368	\$19,953	\$0	\$0	\$0	\$0
74	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Program Coordinator	Benefits at 48.2%	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$9,335	\$9,617	\$0	\$0	\$0	\$0
75	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Program Coordinator	Infrastructure (\$1500 x 0.40 FTE)	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$600	\$600	\$0	\$0	\$0	\$0

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76	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Diversity Peer Leader Student-Initiated Projects	Each year, the IGR Diversity Peer Leaders work in small groups to implement projects to address issues of diversity and campus climate, such as an art event, open mic event, or developing new workshops. This request is for the food, marketing, and materials for 4 projects each year.	Programs	Temp	\$0	\$4,000	\$0	\$2,000	\$0	\$2,000
77	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Noon-time Dialogues	This was previously funded as First Friday Dialogues for \$700/year. This is a continuation request, to provide a light lunch for dialogues that happen at noon-time twice per quarter, facilitated by Diversity Peer Leaders.	Programs	Temp	\$0	\$700	\$0	\$700	\$0	\$700
78	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Dialogue Events for Graduate Students	The BRC would like to request funding for IGR to be able to expand its dialogue program offerings to include dialogues and workshops for graduate students. This would address a current unmet need.	Programs	Temp	\$2,400	\$2,400	\$1,000	\$1,000	\$1,000	\$1,000
79	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Training Module (Quarterly Trainings)	The BRC would like to request funding to support the development and implementation of a 3-hour IGR Training Module similar to the ALLY Training offered by the LGBT Resource Center. Trainings will be offered at least once per quarter, open to all students, faculty and staff who would like training in basic dialogue communication skills. Funding would cover food, marketing and supplies for 4 trainings per fiscal year.	Programs	Temp	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
80	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Diversity Peer Leader Intern Training (3-day)	The BRC would like to request funding to cover the costs of a 3 day intensive training for the IGR Diversity Peer Leaders. This training is to take place at the beginning of the academic year to fully prepare the IGR Diversity Peer Leaders in dialogue facilitation skills and plan the programs they will do for the year. Funding will cover the costs of 3 meals a day, materials and supplies, and the Challenge Course.	Programs	Temp	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700

2016-17 Request for Student Services Fee (SSF) Funds

Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval		
						2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	
81	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Student-initiated Dialogue and Diversity Conference	The BRC would like to request funding to continue what we hope will be an annual IGR Diversity Peer Leader event for units across campus that are concerned with social justice and campus climate issues will come together to share their strategies and experiences with diversity on campus.	One Day Event	Temp	\$3,000	\$3,000	\$1,500	\$1,500	\$1,500	\$1,500
82	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Diversity Peer Leader Year-End Reception	The BRC would like to request funding to recognize the accomplishments and training received by the IGR Diversity Peer Leaders, we would like to host a reception at the end of the academic year that provides them with Certificates of Achievement and a catered meal as thanks for all their work to improve the campus climate.	One Day Event	Temp	\$500	\$500	\$500	\$500	\$500	\$500
83	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Diversity Peer Leader Programming/Supplies	The BRC would like to request funding to cover the costs for Marketing, Materials/Supplies, Snacks for Diversity Peer Leader workshops and events held throughout the year.	Equipment or Supplies	Temp	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000
84	Student Affairs	Bruin Resource Center (BRC)	Intergroup Relations - Diversity Peer Leader Staff Uniforms (t-shirts): Equipment and Supplies	The BRC would like to request funding for IGR Diversity Peer Leaders t-shirts, which help to identify the students who are the facilitators at our dialogue events and also serve as a marketing tool. Request from last year was for 16 student leaders, this is an increase to 20 Diversity Peer Leaders.	Equipment or Supplies	Temp	\$0	\$400	\$0	\$400	\$0	\$400
85	Student Affairs	Bruin Resource Center (BRC)	Students with Dependents and Collegiate Recovery - Program Director	The BRC requests funding to support a full-time SAO 3 staff position to serve as the Students with Dependents and Collegiate Recovery Program Director.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$59,007	\$0	\$59,007	\$0	\$59,007
86	Student Affairs	Bruin Resource Center (BRC)	Students with Dependents and Collegiate Recovery - Program Director	Benefits @ 48.2%	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$28,441	\$0	\$28,441	\$0	\$28,441
87	Student Affairs	Bruin Resource Center (BRC)	Students with Dependents and Collegiate Recovery - Program Director	Infrastructure (\$1500 x 1.0 FTE)	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500
88	Student Affairs	Bruin Resource Center (BRC)	Students with Dependents - Interns	The Students with Dependents Program requests funding to support 3 paid internships for 15 hours/week for 30 weeks at \$12/hour for FY17-18 and \$13/hour for FY18-19.	Student Wages (Salary, Wages & Benefits)	Temp	\$5,400	\$17,550	\$0	\$11,700	\$0	\$11,700

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
89	Student Affairs	Bruin Resource Center (BRC)	Students with Dependents - Interns	Benefits @ 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$270	\$878	\$0	\$585	\$0	\$585
90	Student Affairs	Bruin Resource Center (BRC)	Students with Dependents - Interns	Infrastructure (\$1500 x 0.65 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$750	\$975	\$0	\$650	\$0	\$650
91	Student Affairs	Bruin Resource Center (BRC)	Students with Dependents - MSW Intern	The Students with Dependents Program requests funding to support 1 paid MSW internships for 20 hours/week for 30 weeks at \$20/hour for FY17-18 and \$21/hour for FY18-19.	Student Wages (Salary, Wages & Benefits)	Temp	\$12,000	\$12,600	\$0	\$0	\$0	\$0
92	Student Affairs	Bruin Resource Center (BRC)	Students with Dependents - MSW Intern	Benefits @ 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$600	\$630	\$0	\$0	\$0	\$0
93	Student Affairs	Bruin Resource Center (BRC)	Students with Dependents - MSW Intern	Infrastructure (\$1500 x 0.29 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$435	\$435	\$0	\$0	\$0	\$0
94	Student Affairs	Bruin Resource Center (BRC)	Students with Dependents - Welcome Reception	The BRC would like to request funding to support the SwD Welcome Reception, which has been an important social gathering held during welcome week that connects new and continuing parenting students and provides other important information on resources available to these students at UCLA.	One Day Event	Temp	\$0	\$4,000	\$0	\$3,000	\$0	\$3,000
95	Student Affairs	Bruin Resource Center (BRC)	Transfer Center and Veteran Center	The BRC requests funding to pay the monthly rental and utilities costs associated with the establishment of a Transfer Center and a Veteran Center in Kerckhoff Hall.	Equipment or Supplies	Temp	\$0	\$127,308	\$0	\$127,308	\$0	\$127,308
96	Student Affairs	Bruin Resource Center (BRC)	Transfer Center and Veteran Center	The BRC requests funding to pay for millwork to complete furniture and storage projects for Transfer Center and a Veteran Center in Kerckhoff Hall.	Equipment or Supplies	Temp	\$30,000	\$0	\$20,000	\$0	\$20,000	\$0
97	Student Affairs	Bruin Resource Center (BRC)	Transfer Center Student Staff	The BRC requests funding to support 8 paid student staff positions at 15 hours/week for 42 weeks at \$12/hour for FY17-18 and \$13/hour for FY18-19. This is a supplemental increase from the previously awarded amount, to accommodate the increase in new transfers admitted to the university, the current population of over 7,000 transfers, and increased student staffing needs for the new Transfer Center.	Student Wages (Salary, Wages & Benefits)	Temp	\$49,680	\$65,520	\$49,680	\$65,520	\$49,680	\$65,520
98	Student Affairs	Bruin Resource Center (BRC)	Transfer Center Student Staff	Benefits @ 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$2,290	\$3,326	\$2,290	\$3,326	\$2,290	\$3,326
99	Student Affairs	Bruin Resource Center (BRC)	Transfer Center Student Staff	Infrastructure (\$1500 x 2.41 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$3,390	\$3,615	\$3,390	\$3,615	\$3,390	\$3,615

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
100	Student Affairs	Bruin Resource Center (BRC)	Transfer Transitions	Transfer & Non-Trad Transitions, a Program created & facilitated by current students to help new transfer, non-traditional, & commuter students build community, connect w/campus resources, & get insights on adjusting to the quarter system. This is a partnership with the Veteran Resource Center and the Students with Dependents Program. This is a supplemental increase from the previously awarded amount, to accommodate broader collaboration and need in the program.	Programs	Temp	\$3,000	\$8,000	\$3,000	\$8,000	\$3,000	\$8,000
101	Student Affairs	Bruin Resource Center (BRC)	Transfer Welcome Events	Transfer Welcome Events, a collaboration with Transfer Student Orgs, FYE, Res Life, & other campus entities, provides opportunities for new transfers and commuters students to connect with others and build community at UCLA. This is a supplemental increase from the previously awarded amount, to accommodate broader collaboration and need.	Programs	Temp	\$2,000	\$5,000	\$1,500	\$3,750	\$1,500	\$3,750
102	Student Affairs	Bruin Resource Center (BRC)	De-Stress Study Fest	Transfer De-Stress Study Fest, a campus-wide quarterly week of wellness programming leading up to finals.	Programs	Temp	\$0	\$8,000	\$0	\$8,000	\$0	\$8,000
103	Student Affairs	Bruin Resource Center (BRC)	Transfer Pride Week	A quarterly collaboration of over 20 campus entities working together to build awareness across campus about transfer students & the transfer student experience at UCLA. This is a supplemental increase from the previously awarded amount, to accommodate broader collaboration and need.	Programs	Temp	\$2,000	\$8,000	\$0	\$6,000	\$0	\$6,000
104	Student Affairs	Bruin Resource Center (BRC)	Transfer Leadership Coalition	The Transfer Student Leadership Coalition is a collective of 16 transfer specific student organizations who collaborate on transfer events, workshops, and other programming. Other goals are advocacy and outreach to support the transfer community at large. This is a supplemental increase from the previously awarded amount, to accommodate broader collaboration and need.	Programs	Temp	\$1,500	\$3,000	\$0	\$1,500	\$0	\$1,500

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
105	Student Affairs	Bruin Resource Center (BRC)	Transfer Ally Program	The BRC would like to partner w/campus depts. & students to create & deliver an education awareness program with the goal of developing a network of faculty, staff, & admin committed to creating a welcoming & supportive campus environment for transfer & non-traditional students. This is a new request.	Programs	Temp	\$3,000	\$3,000	\$0	\$0	\$0	\$0
106	Student Affairs	Bruin Resource Center (BRC)	Transfer & Veteran Program Coordinator	The BRC requests funding to support a full-time SAO 1 staff position to serve as the Transfer and Veteran Center Program Coordinator. This position will help support the large transfer population of over 7,000 students as well as the student veteran community.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$48,000	\$49,440	\$48,000	\$49,440	\$48,000	\$49,440
107	Student Affairs	Bruin Resource Center (BRC)	Transfer & Veteran Program Coordinator	Benefits @ 48.2%	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$23,136	\$23,830	\$23,136	\$23,830	\$23,136	\$23,830
108	Student Affairs	Bruin Resource Center (BRC)	Transfer & Veteran Program Coordinator	Infrastructure (\$1500 x 1.0 FTE)	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
109	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Program - Student Interns	The USP program requests funding to support 3 paid internships for FY18-19 at 15 hours/week for 30 weeks at \$13/hour.	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$17,550	\$0	\$17,550	\$0	\$17,550
110	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Program - Student Interns	Benefits @ 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$878	\$0	\$878	\$0	\$878
111	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Program - Student Interns	Infrastructure (\$1500 x 0.65 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$975	\$0	\$975	\$0	\$975
112	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Program - Welcome Reception	The BRC would like to request for funding to support the USP Welcome Reception, which has been an important social gathering held during Welcome Week that connects new and continuing undocumented students and provides other important information on resources available to these students at UCLA and in the community.	One Day Event	Temp	\$0	\$2,500	\$0	\$1,875	\$0	\$1,875
113	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Program - UndocuAlly Trainings	The BRC would like to request funding to support the creation of the UndocuAlly committee to educate campus partners and to increase support to undocumented students on campus	Programs	Temp	\$0	\$2,500	\$0	\$2,500	\$0	\$2,500

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
114	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Program - IDEAS Retention Project	The BRC, in partnership with the IDEAS student organization, would like to request funding to support the creation of a retention project for undocumented students. Funds would be used in FY18-19 to hire 3 peer mentors at 14 hours per week for 32 weeks at \$13 per hour.	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$17,472	\$0	\$17,472	\$0	\$17,472
115	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Program - IDEAS Retention Project	Benefits @ 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$874	\$0	\$874	\$0	\$874
116	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Program - IDEAS Retention Project	Infrastructure (\$1500 x 0.64 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$960	\$0	\$960	\$0	\$960
117	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Program - IDEAS Retention Project	Food for student social and mentorship sessions	Programs	Temp	\$0	\$740	\$0	\$740	\$0	\$740
118	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Program - UndocuGrad Welcome Reception	Welcome Reception for new and continuing undocumented graduate and professional students will help connect them to campus resources and services that are "undocu-friendly"	One Day Event	Temp	\$2,500	\$2,500	\$1,875	\$1,875	\$1,875	\$1,875
119	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Program - UndocuGrad Quarterly Series	3 events focused on the unmet need for grad/professional undocumented students. The events will provide community building opportunity and focus on the UCLA Graduate and Professional Student Core Competencies.	Programs	Temp	\$1,500	\$1,500	\$0	\$0	\$0	\$0
120	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Program - Undocumented Students in Higher Education Conference	One day long conference centered on undocumented students. The conference will equip educational professionals with the most up to date resources and best practices in supporting undocumented students.	One Day Event	Temp	\$5,000	\$0	\$0	\$0	\$0	\$0
121	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Legal Center - Staff Attorney	The BRC requests funding to support a full-time Staff Attorney position to support the legal needs of undocumented students.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$82,400	\$84,872	\$0	\$0	\$0	\$0
122	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Legal Center - Staff Attorney	Benefits @ 48.2%	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$39,717	\$40,908	\$0	\$0	\$0	\$0
123	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Legal Center - Staff Attorney	Infrastructure (\$1500 x 1.0 FTE)	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$1,500	\$1,500	\$0	\$0	\$0	\$0

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
124	Student Affairs	Bruin Resource Center (BRC)	Undocumented Student Legal Center - Administrative and Operating Expenses	The BRC requests funding to support the administrative and operating expenses associated with a full-time Staff Attorney position to support the legal needs of undocumented students.	Equipment or Supplies	Temp	\$4,105	\$4,105	\$0	\$0	\$0	\$0
125	Student Affairs	Bruin Resource Center (BRC)	Veteran Resource Center - Student Interns	The Veteran program requests funding to support 2 paid internships for FY18-19 at 15 hours/week for 30 weeks at \$13/hour.	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$11,700	\$0	\$11,700	\$0	\$11,700
126	Student Affairs	Bruin Resource Center (BRC)	Veteran Resource Center - Student Interns	Benefits @ 5%.	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$585	\$0	\$585	\$0	\$585
127	Student Affairs	Bruin Resource Center (BRC)	Veteran Resource Center - Student Interns	Infrastructure (\$1500 x 0.43 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$645	\$0	\$645	\$0	\$645
128	Student Affairs	Bruin Resource Center (BRC)	Veteran Resource Center - Employment Experience Program	The program will provide student veterans with connections to employment (on-campus and/or off-campus) where they will receive sufficient training in their pursued field of study, a mentor, and the income needed to maintain basic needs. The working scholarships/stipends will allow 7 students to work 12 hours a week for \$13/hour for 30 weeks.	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$32,760	\$0	\$0	\$0	\$0
129	Student Affairs	Bruin Resource Center (BRC)	Veteran Resource Center - Employment Experience Program	Benefits @ 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$1,638	\$0	\$0	\$0	\$0
130	Student Affairs	Bruin Resource Center (BRC)	Veteran Resource Center - Employment Experience Program	Infrastructure (\$1500 x 1.21 FTE)	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$1,815	\$0	\$0	\$0	\$0
131	Student Affairs	Bruin Resource Center (BRC)	Veteran Resource Center - Welcome Reception	The BRC would like to request for funding to support the Veterans Welcome Reception, which has been an important social gathering held during Welcome Week that connects new and continuing student veterans and provides other important information on resources available to these veterans at UCLA and in the community.	Programs	Temp	\$0	\$1,500	\$0	\$1,125	\$0	\$1,125

2016-17 Request for Student Services Fee (SSF) Funds

Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval		
						2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	
132	Student Affairs	Bruin Resource Center (BRC)	Veteran Resource Center - Veteran On-boarding	The BRC would like to request funding to purchase catering and event supplies for the on-boarding event. This event connects students to necessary campus and community resources that are imperative to student veteran's transition to UCLA. In addition, such support helps with the perception that UCLA has anticipated their arrival and is willing to serve as a support system to the student. In order to provide a student with the best opportunity to succeed at UCLA we believe their health well-being, and educational needs as veterans are just as important as those of students. This will continue great way to start off the year showing support and providing important information to the veteran community.	Programs	Temp	\$1,000	\$1,500	\$0	\$0	\$0	\$0
133	Student Affairs	Bruin Resource Center (BRC)	Programming for Veteran Families	The BRC would like to continue to partner with CAPS, CRA, and SwD to provide two community building activities for veterans and their families each year. The majority of student veterans at UCLA are non-traditional students in regards to their age, experiences, and family orientation. With the help of campus partners, the Veterans Program would like to continue to bring the community together and provide a workshops for the parents on a variety of veteran related topics while providing activities for their children.	Programs	Temp	\$0	\$2,500	\$0	\$0	\$0	\$0
134	Student Affairs/Enrollment Management	Bruin Corps	Tutor Coordinator (Contract); Assumes a 3% merit increase @ 7/1/18.	Tutor Coordinator needed to run WS program. Implements program and supervises program coordinators.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$49,625	\$0	\$49,625	\$0	\$49,625
135	Student Affairs/Enrollment Management	Bruin Corps	Tutor Coordinator Benefits @ current Composite Benefit Rate (CBR) for non-exempt staff: = 48.2%	Benefit Costs for Tutor Coordinator	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$23,919	\$0	\$23,919	\$0	\$23,919
136	Student Affairs/Enrollment Management	Bruin Corps	Tutor Coordinator Infrastructure (TIF) \$1500 x 1.0	Telecommunications (TIF, phone)	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500
137	Student Affairs/Enrollment Management	Bruin Corps	Associate Director (Career Staff) 13.5% of \$85,580 @ Assumes 3% increase effective 07/01/18.	Supplemental Salary for Associate Director.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$12,257	\$0	\$12,257	\$0	\$12,257

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
138	Student Affairs/Enrollment Management	Bruin Corps	Associate Director Benefits @ current Composite Benefit Rate (CBR) for exempt staff: = 40%	Benefits Cost for Associate Director	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$4,903	\$0	\$4,903	\$0	\$4,903
139	Student Affairs/Enrollment Management	Bruin Corps	Associate Director Infrastructure (TIF) \$1500 x 13.5%	Associate Director Telecommunications (TIF, phone)	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$203	\$0	\$203	\$0	\$203
140	Student Affairs/Enrollment Management	Bruin Corps	Student Staff (Non-Career Staff) Program Coordinators after Work Study runs out. 4 PCs working 15 hours @ \$12.50/Hour for 12 weeks; 4 x 15 x 12.50 x 12.	Program Coordinators without Work-Study; PC's need to be covered after WS funds runs out.	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$9,000	\$0	\$9,000	\$0	\$9,000
141	Student Affairs/Enrollment	Bruin Corps	Student Staff Benefits current CBR rate @ 5%	Student Staff Benefits @ 5.0%	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$450	\$0	\$450	\$0	\$450
142	Student Affairs/Enrollment Management	Bruin Corps	Student Staff Infrastructure (TIF) 3 Students at 37.5% for 12 months...	Student Staff Infrastructure (TIF)	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$1,688	\$0	\$1,688	\$0	\$1,688
143	Student Affairs/Enrollment	Bruin Corps	Travel	Member travel to local sites, plus vehicle daily rental to travel to sites.	Programs	Temp	\$0	\$14,000	\$0	\$14,000	\$0	\$14,000
144	Student Affairs/Enrollment Management	Bruin Corps	Leadership Institute	Annual 3-day, 2-night residential leadership development program for 25 undergraduate tutor leaders	Programs	Temp	\$0	\$4,000	\$0	\$4,000	\$0	\$4,000
145	Student Affairs/Enrollment Management	Bruin Corps	Quarterly Tutor Training	Quarterly trainings to on social justice in education, curriculum planning, and classroom management	Programs	Temp	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
146	Center for the Art of Performance (CAP)	Performing Arts	Art in Action/Student Passport/CAP in LA: bus/ticket program: Total amount requested, detail is broken out below.	Support of free/discounted student tix, transportation to off-campus venues and arts engagement activities for students, program expenses for free student arts activities: \$135K is the total amount, the detailed expense categories are broken out below Part 1: art making supplies, printing, web hosting/design, exhibition /display/ performance costs for student work Part 2: artist fees/other art related independent contractor fees/program fees Part 3: other art related independent contractor fees/technical labor/on-campus space rental Part 4: subsidized tickets and transportation for students to attend CAP events in downtown LA	Programs	Temp	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
147	Student Affairs	Counseling and Psychological Services (CAPS)	CAPS Satellite Space	Rental Space in Ackerman Union per month = \$10,000 per month X 12	Equipment or Supplies	Temp	\$120,000	\$120,000	\$0	\$0	\$0	\$0
148	Student Affairs	Counseling and Psychological Services (CAPS)	Establishment of 5 therapy offices	This will include computers, furniture, phones and security buttons and locks = \$8,000 X 5 offices	Equipment or Supplies	Temp	\$40,000	\$0	\$0	\$0	\$0	\$0
149	Student Affairs	Counseling and Psychological Services (CAPS)	Student Check-In and Reception Area	Reception area furniture and supplies are necessary to allow students to wait for appointments, check in and complete necessary paperwork. This would include waiting room chairs, tables, reception desk = \$10,000	Equipment or Supplies	Temp	\$10,000	\$0	\$0	\$0	\$0	\$0
150	Student Affairs	Counseling and Psychological Services (CAPS)	CAPS Satellite Space supplies	Equipment and supplies are also necessary to make the space fully-functional, copy/fax/scan for ease of communication with the main CAPS location, office supplies, and equipment for security measures	Equipment or Supplies	Temp	\$5,000	\$5,000	\$0	\$0	\$0	\$0

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
151	Student Affairs	Campus Assault Resources & Education (CARE)	CARE Advocate 1 Salary	UCOP mandated 1FTE advocate for students, with 3% Merit increase for 2018-2019	Career Staff (Salaries, Wages & Benefits)	Temp	\$6,200	\$68,959	\$6,200	\$68,959	\$6,200	\$68,959
152	Student Affairs	Campus Assault Resources & Education (CARE)	Benefits	Calculated at 39.9%	Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$27,514	\$0	\$27,514	\$0	\$27,514
153	Student Affairs	Campus Assault Resources & Education (CARE)	CARE Advocate -TIF		Career Staff (Salaries, Wages & Benefits)	Temp	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
154	Student Affairs	Campus Assault Resources & Education (CARE)	CARE Advocate 2 Salary	UCOP Mandated advocate	Career Staff (Salaries, Wages & Benefits)	Temp	\$66,950	\$68,958	\$33,475	\$34,479	\$33,475	\$34,479
155	Student Affairs	Campus Assault Resources & Education (CARE)	CARE Advocate 2 Benefits	Calculated at 39.9%	Career Staff (Salaries, Wages & Benefits)	Temp	\$26,713	\$27,514	\$13,357	\$13,757	\$13,357	\$13,757
156	Student Affairs	Campus Assault Resources & Education (CARE)	CARE Advocate -TIF		Career Staff (Salaries, Wages & Benefits)	Temp	\$1,500	\$1,500	\$750	\$750	\$750	\$750
157	Student Affairs	Campus Assault Resources & Education (CARE)	CARE Prevention Educator Salary	Needed to meet prevention education mandates for campus around SVSH	Career Staff (Salaries, Wages & Benefits)	Temp	\$5,000	\$66,950	\$5,000	\$66,950	\$5,000	\$66,950
158	Student Affairs	Campus Assault Resources & Education (CARE)	CARE Prevention Educator Benefits	Benefits calculated at non-exempt rate 48.2%	Career Staff (Salaries, Wages & Benefits)	Temp	\$31,330	\$32,270	\$31,330	\$32,270	\$31,330	\$32,270
159	Student Affairs	Campus Assault Resources & Education (CARE)	CARE Prevention Educator -TIF		Career Staff (Salaries, Wages & Benefits)	Temp	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
160	Student Affairs	Campus Assault Resources & Education (CARE)	CARE Intern Wages	Student involvement in CARE sexual violence program	Student Wages (Salary, Wages & Benefits)	Temp	\$3,000	\$15,000	\$3,000	\$15,000	\$3,000	\$15,000
161	Student Affairs	Campus Assault Resources & Education (CARE)	CARE Advocate professional Development and Training	There are now two full time CARE advocates so professional development and training will be necessary for both	Programs	Temp	\$22,500	\$45,000	\$22,500	\$45,000	\$22,500	\$45,000
162	Student Affairs	Campus Assault Resources & Education (CARE)	CARE Advocate Cell Phone	Cell coverage for both advocates is needed for client care	Equipment or Supplies	Temp	\$0	\$4,800	\$0	\$4,800	\$0	\$4,800
163	Student Affairs	Campus Assault Resources & Education (CARE)	Programming Supplies	To assist with compliance around mandated education programs, materials and branding to enhance awareness of services	Programs	Temp	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000
164	Student Affairs	Campus Assault Resources & Education (CARE)	Software	Mandated for confidential tracking of student survivors	Equipment or Supplies	Temp	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000
165	Student Affairs	Career Center	Expanded Grad Student Services: STEM Career Counselor (SAO IV)	Salary allocated by SFAC for 2013-14 through 2015-16, with option to renew. salary plus 3% increase for 2016-17.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$69,897	\$0	\$69,897	\$0	\$69,897
166	Student Affairs	Career Center	Expanded Grad Student Services: STEM Career Counselor (SAO IV)	Benefits Expense (FY16 budget plus 2% increase FY17) 39.9%	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$27,889	\$0	\$27,889	\$0	\$27,889
167	Student Affairs	Career Center	Expanded Grad Student Services: STEM Career Counselor (SAO IV)	Professional Development/Brochures	Equipment or Supplies	Temp	\$0	\$3,000	\$0	\$3,000	\$0	\$3,000
168	Student Affairs	Career Center	Expanded Grad Student Services: STEM Career Counselor (SAO IV)	Infrastructure and TIF	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
169	Student Affairs	Career Center	Expanded Grad Student Services: Annual PhD Symposium	Masters and PhD Career Conference	Equipment or Supplies	Temp	\$0	\$13,600	\$0	\$13,600	\$0	\$13,600
170	Student Affairs	Career Center	Expanded Grad Student Services: Annual PhD Symposium	Masters and PhD Career Conference (Key Speakers)	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$6,000	\$0	\$6,000	\$0	\$6,000
171	Student Affairs	Career Center	Expanded Grad Student Services: Annual PhD Symposium	Masters and PhD Career Conference (Equipment/Rental)	Equipment or Supplies	Temp	\$0	\$400	\$0	\$400	\$0	\$400
172	Student Affairs	Career Center	Expanded Grad Student Services: Annual PhD Symposium	Biannual Publication of the UCLA Career Center and UCLA Grad Division	Equipment or Supplies	Temp	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000
173	Student Affairs	Career Center	Peer Advisor Program	UCLA Student Staff employed as Peer Advisors	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$39,393	\$0	\$39,393	\$0	\$39,393
174	Student Affairs	Career Center	Career Ready Bootcamp	Annual, day-long, professional skills development "bootcamp"	Equipment or Supplies	Temp	\$6,690	\$21,500	\$6,690	\$21,500	\$6,690	\$21,500
175	Student Affairs	Career Center	Career Ready Bootcamp	Annual, day-long, professional skills development "bootcamp"	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$3,750	\$0	\$3,750	\$0	\$3,750
176	Student Affairs	Career Center	Career Ready Bootcamp	Annual, day-long, professional skills development "bootcamp"	Equipment or Supplies	Temp	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500
177	Student Affairs	Career Center	Collaborative Career Series	Targeted career development programs that connect academic experiences with the career development process	Equipment or Supplies	Temp	\$0	\$20,700	\$0	\$20,700	\$0	\$20,700
178	Student Affairs	Career Center	Collaborative Career Series	Targeted career development programs that connect academic experiences with the career development process	Equipment or Supplies	Temp	\$0	\$12,000	\$0	\$12,000	\$0	\$12,000
179	Student Affairs	Career Center	Collaborative Career Series	Targeted career development programs that connect academic experiences with the career development process	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$3,200	\$0	\$3,200	\$0	\$3,200
180	Student Affairs	Career Center	LiveStream Career Development Programs	Hardware, streaming tools, and the student talent to bring career services remotely and virtually to UCLA students	Equipment or Supplies	Temp	\$65,000	\$0	\$65,000	\$0	\$65,000	\$0
181	Student Affairs	Career Center	LiveStream Career Development Programs	Student Employees	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$17,550	\$17,550	\$17,550	\$17,550	\$17,550	\$17,550
182	Student Affairs	Career Center	LiveStream Career Development Programs	Benefits Expense 5.0%	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$878	\$878	\$878	\$878	\$878	\$878
183	Student Affairs	Career Center	LiveStream Career Development Programs	Infrastructure and TIF	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
184	Student Affairs	Career Center	Career Fair App	Application for student to navigate fairs, receive alerts, and get real-time fair information	Equipment or Supplies	Temp	\$28,625	\$28,625	\$0	\$0	\$0	\$0
185	Student Affairs	Career Center	Graduate Counseling Interns	Provide paid internships to graduate students under the Career Center's Graduate Counseling Internship program	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$17,280	\$17,280	\$17,280	\$17,280	\$17,280	\$17,280
186	Student Affairs	Career Center	Graduate Counseling Interns	Provide paid internships to graduate students under the Career Center's Graduate Counseling Internship program	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
187	Student Affairs	Career Center	Graduate Counseling Interns	Benefits Expense 5.0%	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$864	\$864	\$864	\$864	\$864	\$864
188	Student Affairs	Career Center	Graduate Counseling Interns	Infrastructure and TIF	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
189	Student Affairs	Career Center	Interview Room Computers	Desktop computers, monitors, cameras, and mounting hardware	Equipment or Supplies	Temp	\$16,490	\$0	\$16,490	\$0	\$16,490	\$0
190	Student Affairs	Career Center	Early Engagement Program	Establishment of an early engagement career education program	Equipment or Supplies	Temp	\$3,900	\$5,100	\$3,900	\$5,100	\$3,900	\$5,100
191	Student Affairs	Dean of Students Office (Case Management)	Care manager wages	2.2 contract FTE Case Managers (Including Benefits @ 48.2%, TIF, equipment, and supplies)	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$168,423	\$0	\$213,150	\$0	\$168,423
192	Student Affairs	Dean of Students Office (Case Management)	Cell phones	For 24/7 crisis response	Equipment or Supplies	Temp	\$0	\$7,904	\$0	\$7,904	\$0	\$7,904
193	Student Affairs	Dean of Students Office (Case Management)	TIF	technology infrastructure fee	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$6,300	\$0	\$3,747	\$0	\$6,300
194	Student Affairs	Dean of Students Office (Case Management)	Professional development	Continuing education for case managers	Equipment or Supplies	Temp	\$0	\$6,300	\$0	\$6,300	\$0	\$6,300
195	Student Affairs	Dean of Students Office (Case Management)	Programming	expenses for programs	Programs	Temp	\$0	\$0	\$0	\$0	\$0	\$0
196	Student Affairs	Dean of Students Office (Case Management)	Care manager benefits	standard exempt rate of 48.2%	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$80,843	\$0	\$56,051	\$0	\$80,843
197	Student Affairs	Dean of Students Office (Case Management)	Database	For case mgmt and reporting-funding from carry-forward	Equipment or Supplies	Temp	\$0	\$0	\$0	\$0	\$0	\$0
198	Student Affairs	Campus Life (Community Programs Office (CPO))	CPO Administrative Specialist	To continue funding through AY 18/19 for CPO Administrative Specialist. Requesting that this position is funded as 1 FTE rather than .5 FTE effective AY 17/18	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$25,461	\$51,370	\$12,731	\$25,685	\$12,731	\$25,685
199	Student Affairs	Campus Life (Community Programs Office (CPO))	CPO Administrative Specialist Benefits - 48.2%	To continue funding through AY 18/19 for the CPO Administrative Specialist	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$12,272	\$24,760	\$6,136	\$12,380	\$6,136	\$12,380
200	Student Affairs	Campus Life (Community Programs Office (CPO))	CPO Administrative Specialist Infrastructure	To continue funding through AY 18/19 for the CPO Administrative Specialist	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$1,500	\$1,500	\$750	\$750	\$750	\$750
201	Student Affairs	Campus Life (Community Programs Office (CPO))	Fiscal Officer	To update funding for 2017-18 and continue funding for the Fiscal Officer position for 18/19.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$12,090	\$62,263	\$7,254	\$55,614	\$7,254	\$55,614
202	Student Affairs	Campus Life (Community Programs Office (CPO))	Fiscal Officer Benefits - 48.2%	To continue funding through AY 18/19 for the Fiscal Officer	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$5,827	\$30,011	\$3,496	\$26,806	\$3,496	\$26,806
203	Student Affairs	Campus Life (Community Programs Office (CPO))	Fiscal Officer Infrastructure	To continue funding through AY 18/19 for the Fiscal Officer	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
204	Student Affairs	Campus Life (Community Programs Office (CPO))	2 Hybrid Vehicles	To fund the purchase of hybrid replacement vehicles for the CPO fleet	Equipment or Supplies	Temp	\$0	\$106,349	\$0	\$53,175	\$0	\$53,175
205	Student Affairs	Campus Life (Community Programs Office (CPO))	SIOC Project Transportation Funding	To fund 350 trips to SIOC project sites	Programs	Temp	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000

2016-17 Request for Student Services Fee (SSF) Funds

Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval		
						2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	
206	Student Affairs	Campus Life (Community Programs Office (CPO))	CRC Commuter Van Service	Updating amount for 17/18 to reflect need for service to run 28 weeks vs the 24 previously funded. Funding for fuel and student support for the CRC Commuter Van Service that provides support to underserved student populations that live far from UCLA for AY 18/19.	Student Wages (Salary, Wages & Benefits)	Temp	\$6,752	\$48,272	\$6,752	\$48,272	\$6,752	\$48,272
207	Student Affairs	Campus Life (Community Programs Office (CPO))		Benefits 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$338	\$2,414	\$338	\$2,414	\$338	\$2,414
208	Student Affairs	Campus Life (Community Programs Office (CPO))	CPO Leadership Fellowship Program for 15 interns 10/hrs a week for 30weeks	To update funding for CPO Leadership Externship Fellows for 17/18 to reflect pay increases due to minimum wage increase and request continued funding for 18/19	Student Wages (Salary, Wages & Benefits)	Temp	\$18,428	\$67,838	\$18,428	\$67,838	\$18,428	\$67,838
209	Student Affairs	Campus Life (Community Programs Office (CPO))		Benefits 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$921	\$3,392	\$921	\$3,392	\$921	\$3,392
210	Student Affairs	Campus Life (Community Programs Office (CPO))	CPO Staff Infrastructure Fee	To fund the TIF fund for 24 staff members	Student Wages (Salary, Wages & Benefits)	Temp	\$36,000	\$36,000	\$0	\$0	\$0	\$0
211	Student Affairs	Campus Life (Community Programs Office (CPO))	FITTED	To update funding for FITTED for 17/18 to reflect pay increases due to minimum wage increase and request an additional year of support for the FITTED project	Student Wages (Salary, Wages & Benefits)	Temp	\$8,862	\$38,925	\$8,862	\$38,925	\$8,862	\$38,925
212	Student Affairs	Campus Life (Community Programs Office (CPO))		Benefits 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$443	\$1,946	\$443	\$1,946	\$443	\$1,946
213	Student Affairs	Campus Life (Community Programs Office (CPO))	Site Licenses at \$62.91/FTE for 86 FTE	To fund the mandate related to adobe software/microsoft office suite/remote desktop for FTE (students and staff)	Equipment or Supplies	Temp	\$0	\$5,411	\$0	\$5,411	\$0	\$5,411
214	Student Affairs	Campus Life (Community Programs Office (CPO))	Math Success Program	To fund the continuation of the Math Success Pilot Program funded by UCOP for AY 16/17.	Student Wages (Salary, Wages & Benefits)	Temp	\$27,675	\$29,475	\$27,675	\$0	\$27,675	\$0
215	Student Affairs	Campus Life (Community Programs Office (CPO))		Benefits 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$1,384	\$1,474	\$1,384	\$0	\$1,384	\$0
216	Student Affairs	Campus Life (Community Programs Office (CPO))	Wide Format Printer	To replace current wide format printer that produces large media for different community service, retention, and outreach projects.	Equipment or Supplies	Temp	\$11,995	\$0	\$11,995	\$0	\$11,995	\$0
217	Student Affairs	Campus Life (Community Programs Office (CPO))	Wide Format Plotter	This Wide Format Plotter will help cut down on waste and increase professional appearances by having a installed plotter.	Equipment or Supplies	Temp	\$5,495	\$0	\$5,495	\$0	\$5,495	\$0

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
218	Student Affairs	Campus Life (Community Programs Office (CPO))	Triumph Hydraulic Guillotine 5260	The hydraulic guillotine will provide a way to lower overall cost by cutting down on waste and providing a more professional look. This guillotine has safety mechanisms and automatic/programmable capabilities to help produce professional outreach materials, flyers, and booklets.	Equipment or Supplies	Temp	\$13,428	\$0	\$13,428	\$0	\$13,428	\$0
219	Student Affairs	Campus Life (Community Programs Office (CPO))	Epson Supplies	Every year we produce hundreds of student program posters and advertisements to help promote our services to the entire student population. In order to do this our machine requires supplies in order to produce large material throughout the academic year.	Equipment or Supplies	Temp	\$2,667	\$2,667	\$2,667	\$2,667	\$2,667	\$2,667
220	Dashew Center for International Students & Scholars (DCISS)	Dashew Center for International Students & Scholars (DCISS)	SAO II (contract)	International Counselor	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$53,766	\$0	\$53,766	\$0	\$53,766
221	Dashew Center for International Students & Scholars (DCISS)	Dashew Center for International Students & Scholars (DCISS)		SAO II Benefits: 48.20% CBR.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$25,915	\$0	\$25,915	\$0	\$25,915
222	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)		SAO II Infrastructure and TIF	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500
223	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	SAO II (contract)	Program Coordinator	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$53,766	\$0	\$53,766	\$0	\$53,766
224	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)		SAO II Benefits: 48.20% CBR.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$25,915	\$0	\$25,915	\$0	\$25,915
225	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)		SAO II Infrastructure and TIF	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500
226	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	Cross-Campus Colleague Training.	Equipment Rental for 3 events (1 per qtr.) @ \$550.00 per event.	Programs	Temp	\$0	\$1,650	\$0	\$1,650	\$0	\$1,650
227	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)		Room Rental for 3 events (1 per qtr.) @ \$450.00 per event.	Programs	Temp	\$0	\$1,350	\$0	\$1,350	\$0	\$1,350
228	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)		Supplies for 3 events (1 per qtr.) @ \$300.00 per event.	Programs	Temp	\$0	\$900	\$0	\$900	\$0	\$900
229	Dashew Center for International Students & Scholars (DCISS)	Dashew Center for International Students & Scholars (DCISS)		Food (B,S,L) for 3 events (1 per qtr.) @ \$2,000.00 per event of 100 people each.	Programs	Temp	\$0	\$6,000	\$0	\$6,000	\$0	\$6,000
230	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	International Student Financial Strategies Workshop.	Equipment Rental for 1 event @ \$550.00 per event.	One Day Event	Temp	\$0	\$550	\$0	\$550	\$0	\$550
231	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)		Supplies for 1 event @ \$300.00 per event.	One Day Event	Temp	\$0	\$300	\$0	\$300	\$0	\$300
232	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)		Food (B,S,L) for 1 event @ \$2,000.00 per event of 100 people each.	One Day Event	Temp	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000
233	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	1 Graduate Student Staff	1 std x 20 hrs x \$18.00/hour.	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$18,792	\$0	\$18,792	\$0	\$18,792
234	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)		Student Benefits @ 5.00% CBR	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$940	\$0	\$940	\$0	\$940
235	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)		Infrastructure and TIF Flat Rate	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$750	\$0	\$750	\$0	\$750

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
236	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	1 Undergraduate Student Staff	1 std x 20 hrs x \$12.00/hour.	Student Wages (Salary, Wages &	Temp	\$0	\$12,528	\$0	\$12,528	\$0	\$12,528
237	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)		Student Benefits @ 5.00% CBR.	Student Wages (Salary, Wages &	Temp	\$0	\$626	\$0	\$626	\$0	\$626
238	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)		Infrastructure and TIF Flat Rate	Student Wages (Salary, Wages &	Temp	\$0	\$750	\$0	\$750	\$0	\$750
239	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	1 Graduate Student Staff	1 std x 20 hrs x \$18.00/hour.	Student Wages (Salary, Wages &	Temp	\$0	\$18,792	\$0	\$18,792	\$0	\$18,792
240	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	1 Graduate Student Staff	Student Benefits @ 5.00% CBR.	Student Wages (Salary, Wages &	Temp	\$0	\$940	\$0	\$940	\$0	\$940
241	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	1 Graduate Student Staff	Infrastructure and TIF Flat Rate	Equipment or Supplies	Temp	\$0	\$750	\$0	\$750	\$0	\$750
242	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	2 Undergraduate Student Staff	2 stds x 20 hrs x \$12.00/hour.	Student Wages (Salary, Wages &	Temp	\$0	\$25,056	\$0	\$25,056	\$0	\$25,056
243	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	2 Undergraduate Student Staff	Student Benefits @ 5.00% CBR.	Student Wages (Salary, Wages &	Temp	\$0	\$1,253	\$0	\$1,253	\$0	\$1,253
244	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	2 Undergraduate Student Staff	Infrastructure and TIF Flat Rate	Equipment or Supplies	Temp	\$0	\$750	\$0	\$750	\$0	\$750
245	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	Intragroup & Intergroup Dialogue Workshop.	Equipment Rental for 3 events @ \$150.00 per event.	Equipment or Supplies	Temp	\$0	\$1,650	\$0	\$1,650	\$0	\$1,650
246	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	Intragroup & Intergroup Dialogue Workshop.	Supplies for 3 events @ \$300.00 per event.	Equipment or Supplies	Temp	\$0	\$900	\$0	\$900	\$0	\$900
247	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	Intragroup & Intergroup Dialogue Workshop.	Food for 3 events @ \$750.00 per event of 30 people each.	Equipment or Supplies	Temp	\$0	\$2,250	\$0	\$2,250	\$0	\$2,250
248	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	Technology Equipments	15 PC and monitor @ \$1000 each	Equipment or Supplies	Temp	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0
249	Dashew Center for International Students	Dashew Center for International Students & Scholars (DCISS)	Technology Equipments	4 IPADs @ \$800 each	Equipment or Supplies	Temp	\$3,200	\$0	\$3,200	\$0	\$3,200	\$0
250	Vice Chancellor/CFO	Early Care and Education (ECE)	4 FTE Career Staff	3 administrative staff and 1 teaching staff	Career Staff (Salaries, Wages & Benefits)	Temp	\$222,000	\$222,000	\$450,238	\$0	\$450,238	\$0
251	Vice Chancellor/CFO	Early Care and Education (ECE)	4 FTE Career Staff	3 administrative staff and 1 teaching staff	Career Staff (Salaries, Wages & Benefits)	Temp	\$96,348	\$96,348			\$0	\$0
252	Vice Chancellor/CFO	Early Care and Education (ECE)	Casual Restricted Staff	casual restricted salaries for two centers, Krieger Center and University Village Center	Student Wages (Salary, Wages & Benefits)	Temp	\$100,000	\$100,000			\$0	\$0
253	Vice Chancellor/CFO	Early Care and Education (ECE)	Casual Restricted Staff	casual restricted salaries for two centers, Krieger Center and University Village Center	Student Wages (Salary, Wages & Benefits)	Temp	\$5,100	\$5,100			\$0	\$0
254	Vice Chancellor/CFO	Early Care and Education (ECE)	Facility Usage/Custodial Services	Rental expense Daily custodial services (health/safety purposes)	Programs	Temp	\$86,053	\$86,053			\$0	\$0
255	Student Affairs	Dean of Students Office (The Financial Wellness Program)	Coordinator	1.0 FTE contract SAO 3	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$55,379	\$0	\$55,379	\$0	\$55,379
256	Student Affairs	Dean of Students Office (The Financial Wellness Program)	Peers	10 paid students for the academic year. 3 returners for the summer and 1 alumni @ 10 hours/week for \$10.50/hr	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$48,990	\$0	\$48,990	\$0	\$48,990
257	Student Affairs	Dean of Students Office (The Financial Wellness Program)	Infrastructure		Equipment or Supplies	Temp	\$0	\$5,250	\$0	\$5,250	\$0	\$5,250
258	Student Affairs	Dean of Students Office (The Financial Wellness Program)	Technology	To purchase technology to support growth of program	Equipment or Supplies	Temp	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
259	Student Affairs	Dean of Students Office (The Financial Wellness Program)	Programming	Based on quarterly programming needs and Financial Literacy Week in April	Programs	Temp	\$0	\$7,000	\$0	\$7,000	\$0	\$7,000
260	Student Affairs	Dean of Students Office (The Financial Wellness Program)	Background Checks	For new student staff	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$370	\$0	\$370	\$0	\$370
261	Student Affairs	Dean of Students Office (The Financial Wellness Program)	Professional Development	Continuing education for Coordinator	Programs	Temp	\$0	\$1,600	\$0	\$1,600	\$0	\$1,600
262	Student Affairs	Dean of Students Office (The Financial Wellness Program)	Benefits - Coordinator	Standard exempt rate of 48.2%	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$26,693	\$0	\$26,693	\$0	\$26,693
263	Student Affairs	Dean of Students Office (The Financial Wellness Program)	Benefits-Peers	standard 5% rate	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$2,450	\$0	\$2,450	\$0	\$2,450
264	Student Affairs	Fraternity & Sorority Life	SAO III Contract Staff	SAO III Salary	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$56,136	\$57,820	\$56,136	\$57,820	\$56,136	\$57,820
265	Student Affairs	Fraternity & Sorority Life	Benefits	SAO III Benefits 48.2%	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$27,057	\$27,869	\$27,057	\$27,869	\$27,057	\$27,869
266	Student Affairs	Fraternity & Sorority Life	Infrastructure	TIF/phone, etc for staff, at \$1500/FTE	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
267	Student Affairs	Fraternity & Sorority Life	5 Student Staff (total 1.2 FTE)	Support/Developmental positions for undergraduate students to assist with office task, preparations for programs/presentations, social media, marketing, etc. Will pay \$12/hr for 9 months. Will supplement with work study to fund 45 hrs/week.	Student Wages (Salary, Wages & Benefits)	Temp	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
268	Student Affairs	Fraternity & Sorority Life	Benefits	Benefits for student employees, at 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$750	\$750	\$750	\$750	\$750	\$750
269	Student Affairs	Fraternity & Sorority Life	Infrastructure	TIF/phone, etc for staff, at \$1500/FTE	Student Wages (Salary, Wages & Benefits)	Temp	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
270	Student Affairs	Fraternity & Sorority Life	Graduate Student Assistant (0.40 FTE)	Graduate Intern position; will help graduate student with the applications of theory into practice and development; will support departmental programming and assessment efforts.	Student Wages (Salary, Wages & Benefits)	Temp	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
271	Student Affairs	Fraternity & Sorority Life	Benefits	Benefits for student intern, at 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$500	\$500	\$500	\$500	\$500	\$500
272	Student Affairs	Fraternity & Sorority Life	Infrastructure	TIF/phone, etc for staff, at \$1500/FTE	Student Wages (Salary, Wages & Benefits)	Temp	\$600	\$600	\$600	\$600	\$600	\$600

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
273	Student Affairs	Fraternity & Sorority Life	Greek Week	Week of programs specifically for students regarding community service, philanthropy, sporting events, keynote speakers, etc. to showcase unity	Programs	Temp	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
274	Student Affairs	Fraternity & Sorority Life	Laptops/iPads/Bruin Card Scanners	Laptops/iPads/Copier for professional staff to assist with programmatic efforts of our community and data assessment	Equipment or Supplies	Temp	\$20,000	\$0	\$7,132	\$0	\$7,132	\$0
275	Student Affairs	Graduate Student Resource Center (GSRC)	GSRC Program Committee/Grad Staff	Wages for 4 grad student program committee staff 12 hours/week at \$15/hour for 33 weeks during AY/1 grad student program committee staff for 12 hours/week at \$15/hour for 12 weeks	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$32,500	\$0	\$32,500	\$0	\$32,500
276	Student Affairs	Graduate Student Resource Center (GSRC)	GSRC Program Committee/Grad Staff Benefits @5%	Benefits 0.05	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$1,625	\$0	\$1,625	\$0	\$1,625
277	Student Affairs	Graduate Student Resource Center (GSRC)	GSRC Program Committee/Grad Staff Infrastructure and TIF	Infrastructure	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$1,620	\$0	\$1,620	\$0	\$1,620
278	Student Affairs	Graduate Student Resource Center (GSRC)	GSRC Program Committee Expenses	Programming budget (rooms, A/V, snacks, etc.)	Equipment or Supplies	Temp	\$0	\$9,000	\$0	\$9,000	\$0	\$9,000
279	Student Affairs	Graduate Student Resource Center (GSRC)	EID Grad Welcome Day Coordinator(s)	Salary for grad student who is responsible for EID Day (15 hours week x 15 weeks @ \$22.50/hr)	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$5,500	\$0	\$5,500	\$0	\$5,500
280	Student Affairs	Graduate Student Resource Center (GSRC)	EID Grad Welcome Day Coordinator(s) Benefits	Benefits 0.05	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$275	\$0	\$275	\$0	\$275
281	Student Affairs	Graduate Student Resource Center (GSRC)	EID Grad Welcome Day Coordinator(s) Infrastructure and TIF	Infrastructure	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$165	\$0	\$165	\$0	\$165
282	Student Affairs	Graduate Student Resource Center (GSRC)	EID Grad Welcome Day Expenses	Room rental, materials, food, A/V expenses for EID Day	Equipment or Supplies	Temp	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000
283	Student Affairs	Graduate Student Resource Center (GSRC)	GWC Writing Consultants for funding search, professional development, and career related materials	5 Graduate Writing Consultants focusing on funding search, professional development, and career related materials - 5 student staff @ 8 hours/week @ 33 weeks during the AY and 12 weeks during the summer @ \$19/hour + 2 graduate student assistants 20 hours/week for 45 weeks to manage assessment, collaboration with career network, etc.	Student Wages (Salary, Wages & Benefits)	Temp	\$9,000	\$71,600	\$9,000	\$71,600	\$9,000	\$71,600
284	Student Affairs	Graduate Student Resource Center (GSRC)	GWC Writing Consultants Benefits (student staff)	Benefits @ 0.05	Student Wages (Salary, Wages & Benefits)	Temp	\$450	\$3,580	\$450	\$3,580	\$450	\$3,580

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
285	Student Affairs	Graduate Student Resource Center (GSRC)	GWC Writing Consultants Infrastructure and TIF (student staff) - = 1.29FTE	Infrastructure & TIF	Student Wages (Salary, Wages & Benefits)	Temp	\$375	\$2,100	\$375	\$2,100	\$375	\$2,100
286	Student Affairs	Graduate Student Resource Center (GSRC)	1.0 SAO IV - Graduate Writing Center Program Manager	Funding for new GWC Program Manager's Salary (contract)	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$62,000	\$64,000	\$62,000	\$64,000	\$62,000	\$64,000
287	Student Affairs	Graduate Student Resource Center (GSRC)	GWC Program Manager benefits	Benefits and UCRP for Program Manager 39.9%	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$24,738	\$25,536	\$24,738	\$25,536	\$24,738	\$25,536
288	Student Affairs	Graduate Student Resource Center (GSRC)	GWC Program Manager Infrastructure and TIF	Infrastructure	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
289	Student Affairs	LGBT Campus Resource Center	Associate Director	Continued remuneration, benefits and infrastructure funding for the Associate Director position to provide direct support to the leadership development, assessment and organizational empowerment of programs and services that better support cultural and campus life for LGBTQ students.	Career Staff (Salaries, Wages & Benefits)	Temp	\$10,000	\$70,000	\$9,000	\$70,000	\$9,000	\$70,000
290	Student Affairs	LGBT Campus Resource Center	Assoc. Director - Benefits (Exempt 39.9%)	Continued remuneration, benefits and infrastructure funding for the Associate Director position to provide direct support to the leadership development, assessment and organizational empowerment of programs and services that better support cultural and campus life for LGBTQ students.	Career Staff (Salaries, Wages & Benefits)	Temp	\$3,999	\$27,930	\$3,591	\$27,930	\$3,591	\$27,930
291	Student Affairs	LGBT Campus Resource Center	Assoc. Director -TIF	Continued remuneration, benefits and infrastructure funding for the Associate Director position to provide direct support to the leadership development, assessment and organizational empowerment of programs and services that better support cultural and campus life for LGBTQ students.	Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500

2016-17 Request for Student Services Fee (SSF) Funds

Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval		
						2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	
292	Student Affairs	LGBT Campus Resource Center	Operations Coordinator	Continued funding to support the Operations Coordinator position, with oversight of day to day functions of the LGBT Center, training and supervising 15 volunteer Resource Ambassadors as well as the work-study position, the Operations Coordinator Intern. As a full time role, the Operations Coordinator also provides direct services for student groups, acting as a liaison for logistical planning, facilities support, and purchasing; while also developing educational materials and collaboratively coordinating large scale programming for campus.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$5,000	\$55,000	\$5,000	\$55,000	\$5,000	\$55,000
293	Student Affairs	LGBT Campus Resource Center	O. Coordinator - Benefits (Non-exempt 48.2%)	Continued funding to support the Operations Coordinator position, with oversight of day to day functions of the LGBT Center, training and supervising 15 volunteer Resource Ambassadors as well as the work-study position, the Operations Coordinator Intern. As a full time role, the Operations Coordinator also provides direct services for student groups, acting as a liaison for logistical planning, facilities support, and purchasing; while also developing educational materials and collaboratively coordinating large scale programming for campus.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$2,410	\$26,510	\$2,410	\$26,510	\$2,410	\$26,510
294	Student Affairs	LGBT Campus Resource Center	O. Coordinator - TIF	Continued funding to support the Operations Coordinator position, with oversight of day to day functions of the LGBT Center, training and supervising 15 volunteer Resource Ambassadors as well as the work-study position, the Operations Coordinator Intern. As a full time role, the Operations Coordinator also provides direct services for student groups, acting as a liaison for logistical planning, facilities support, and purchasing; while also developing educational materials and collaboratively coordinating large scale programming for campus.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
295	Student Affairs	LGBT Campus Resource Center	Program Coordinator	We ask for support to supplement permanent funding for this position to enhance our ability retain professionals. Funding for this position has not changed for over ten years.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$37,704	\$26,000	\$0	\$0	\$0	\$0
296	Student Affairs	LGBT Campus Resource Center	P. Coordinator - Benefits (Non-exempt 48.2%)	We ask for support to supplement permanent funding for this position to enhance our ability retain professionals. Funding for this position has not changed for over ten years.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$18,173	\$12,532	\$0	\$0	\$0	\$0
297	Student Affairs	LGBT Campus Resource Center	P. Coordinator - TIF	We ask for support to supplement permanent funding for this position to enhance our ability retain professionals. Funding for this position has not changed for over ten years.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$1,500	\$0	\$0	\$0	\$0
298	Student Affairs	LGBT Campus Resource Center	Interns	We are asking for continued funding to support innovative and critical programming and student development by funding the following undergraduate and graduate positions: 1 Office Operations Intern, 2 Social Media & Marketing Interns, 3 Programming Interns, 1 Graphic Design Intern, 2 Outreach Interns, 1 Graduate Student Programming Intern, 1 International Student Programming Intern and 3 summer interns.	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$43,500	\$0	\$43,500	\$0	\$43,500
299	Student Affairs	LGBT Campus Resource Center	Interns - Benefits (5%)	We are asking for continued funding to support innovative and critical programming and student development by funding the following undergraduate and graduate positions: 1 Office Operations Intern, 2 Social Media & Marketing Interns, 3 Programming Interns, 1 Graphic Design Intern, 2 Outreach Interns, 1 Graduate Student Programming Intern, 1 International Student Programming Intern and 3 summer interns.	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$2,175	\$0	\$2,175	\$0	\$2,175

2016-17 Request for Student Services Fee (SSF) Funds

Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval		
						2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	
300	Student Affairs	LGBT Campus Resource Center	Interns- TIF	We are asking for continued funding to support innovative and critical programming and student development by funding the following undergraduate and graduate positions: 1 Office Operations Intern, 2 Social Media & Marketing Interns, 3 Programming Interns, 1 Graphic Design Intern, 2 Outreach Interns, 1 Graduate Student Programming Intern, 1 International Student Programming Intern and 3 summer interns.	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$4,500	\$0	\$4,500	\$0	\$4,500
301	Student Affairs	LGBT Campus Resource Center	Professional Development	Professional development funding provides the opportunity for both students and staff to represent UCLA at national conferences each year, present to peers through nationally competitive selections processes, and keep up with best practices for LGBTQ identity work and student affairs.	Programs	Temp	\$7,000	\$16,700	\$1,000	\$10,000	\$1,000	\$10,000
302	Student Affairs	LGBT Campus Resource Center	Leadership & Retention Initiative	The LGBTQ Leadership & Retention Initiative is a comprehensive and collaborative year-long leadership training program for over 50 current and emerging LGBTQ campus leaders with three components: a daylong summit for current LGBTQ student organization leaders in fall quarter, a leadership retreat for emerging LGBTQ student leaders in winter quarter, and monthly meetings and mentorship opportunities through the LGBTQ Student Leadership Council.	Programs	Temp	\$5,000	\$17,000	\$2,000	\$7,000	\$2,000	\$7,000
303	Student Affairs	LGBT Campus Resource Center	Outreach & Education Initiative	The LGBTCRC contributes outreach materials to campus partners to promote LGBTQ visibility throughout UCLA; facilitates Ally Trainings to provide foundational education for UCLA students, faculty, and staff; and engages students outside of the LGBT Center through tabling. Funding supports our various successful initiatives.	Programs	Temp	\$5,000	\$10,000	\$2,500	\$5,000	\$2,500	\$5,000

2016-17 Request for Student Services Fee (SSF) Funds

Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval		
						2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	
304	Student Affairs	LGBT Campus Resource Center	Operational Expenses	Though we have provided free printing for over 8 years, we have never had a budget line for this expense and continue to see a dramatic increase in this usage. We are asking for funding to support purchasing environmentally friendly printing paper, printer repair and management and software/hardware to facilitate student access to critical services.	Equipment or Supplies	Temp	\$20,000	\$20,000	\$5,000	\$10,000	\$5,000	\$10,000
305	Student Affairs	LGBT Campus Resource Center	Technology	Technology is critical to meet the needs of our changing student body, especially given limited space in the LGBT CRC. We request purchasing updated digital screens, hardware and an iPad check-in kiosk system to facilitate our work.	Equipment or Supplies	Temp	\$18,000	\$0	\$18,000	\$0	\$18,000	\$0
306	Student Affairs	Office of Technology Center	Programmer Analyst II - (Contract)	OTC is requesting continued funding for 1.0 FTE dedicated to 50% time supporting CPO and 50% time for other OTC priorities including supporting SOLE, BRC, and LGBT. Includes 3% salary increase.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$61,903	\$0	\$61,903	\$0	\$61,903
307	Student Affairs	Office of Technology Center	Programmer Analyst II - (Contract) - Benefits - Using 17/18 Composite Benefit Rate for Non-Exempt Staff of 48.2%	Benefits	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$29,837	\$0	\$29,837	\$0	\$29,837
308	Student Affairs	Office of Technology Center	Programmer Analyst II - Infrastructure and TIF - \$ 1,500	Infrastructure	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500
309	Student Affairs	Office of Technology Center	Hire vendor contractor to continue enhancements to OrgSync replacement Applications	Continued enhancements and support are needed for the Student organization registration and fund disbursement systems. Additional features have been requested by departments to the student organization registration module and similar changes are anticipated for the fund disbursement module.	Equipment or Supplies	Temp	\$40,000	\$60,000	\$0	\$0	\$0	\$0
310	Student Affairs	Office of Technology Center	Hardware and Systems related cost	The application will be hosted and maintained by OTC. Amount reflects continued support of hardware including servers, databases and related systems used to host these applications.	Equipment or Supplies	Temp	\$0	\$5,000	\$0	\$0	\$0	\$0

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
311	Student Affairs	Office of Technology Center	OrgSync License Fee	OrgSync license fee for the 2017-18 year. Implementation of the fund request and disbursement system is planned for 2017-18. Until then, the current functionality needs to be supported by OrgSync and its license needs to be renewed for another year. This license was previously approved under SOLE, and is a continuing request transferred to another department.	Equipment or Supplies	Temp	\$28,000	\$0	\$28,000	\$0	\$28,000	\$0
312	Student Affairs	Student Services Fee-Funded Units	UCOP Tax for 20000/20003 units.	Amount requested is an estimate using a 1.28% tax rate based on prior year requests. Amount to be approved would be based on applicable expenditures using the rate established by APB.	Equipment or Supplies	Temp	\$360,000	\$0	\$360,000	\$0	\$360,000	\$0
313	Student Affairs	Office of the Vice Chancellor	Welcome to Bruin Life: A Foundational Welcoming Experience for New Students - This interactive event is a 90 minute show variety show designed for all new students to learn more about their role in facilitating a healthy campus climate. Facility and tech: Renting Pauley Pavilion and payment of professional vendors providing lighting and sound support		One Day Event	Temp	\$0	\$27,700	\$0	\$27,700	\$0	\$27,700
314	Student Affairs	Office of the Vice Chancellor	Professional Recording of the Event		One Day Event	Temp	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000
315	Student Affairs	Office of the Vice Chancellor	Honorarium for Professional Performers including UCLA Alumni		One Day Event	Temp	\$0	\$9,500	\$0	\$9,500	\$0	\$9,500
316	Student Affairs	Office of the Vice Chancellor	Supplies and Props for the Event		Equipment or Supplies	Temp	\$0	\$700	\$0	\$700	\$0	\$700
317	Student Affairs	Office of the Vice Chancellor	Event Programs		Programs	Temp	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000
318	Student Affairs	Office of the Vice Chancellor	Compensation for UCLA Student Performers and Speakers (25 students x \$300 each = \$7,500):		Student Wages (Salary, Wages & Benefits)	Temp	\$4,500	\$7,500	\$4,500	\$7,500	\$4,500	\$7,500
319	Student Affairs	Office of the Vice Chancellor	Benefits tied to student wages 5.0%		Student Wages (Salary, Wages & Benefits)	Temp	\$225	\$375	\$225	\$375	\$225	\$375
320	Student Affairs	Office of the Vice Chancellor	Art and Storytelling Training w/ Community Theater Organization (5 staff x \$300 registration fee = \$1500)		One Day Event	Temp	\$1,500	\$1,500	\$0	\$0	\$0	\$0

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
321	Student Affairs	Office of the Vice Chancellor	Vision Building Retreat with Current Students: Working with students to identify and discuss the core themes of the show		Equipment or Supplies	Temp	\$2,000	\$2,000	\$0	\$0	\$0	\$0
322	Student Affairs	Office of the Vice Chancellor	AGHC Budget for Staff Support		Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$82,000	\$82,000	\$0	\$0	\$0	\$0
323	Student Affairs	Information and Research Office (SAIRO)	Manager, Assessment Support and Capacity Building (contract): Requesting additional funding for 17-18 to make salary more competitive, anticipating reclassification of position and full position funding for 18-19	Manager position to lead assessment capacity building and consultation functional area in SAIRO.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$10,000	\$77,859	\$10,000	\$77,859	\$10,000	\$77,859
324	Student Affairs	Information and Research Office (SAIRO)	Composite Benefit Rate 48.2% (position currently non-exempt)	Benefits for staff position	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$4,820	\$37,528	\$4,820	\$37,528	\$4,820	\$37,528
325	Student Affairs	Information and Research Office (SAIRO)	Manager, Assessment Support and Capacity Building Infrastructure and TIF \$1500	Associated costs for staff position	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500
326	Student Affairs	Information and Research Office (SAIRO)	Graduate Student Assistant for URPI	2 x .25 FTE (at \$26/hr) appointments for graduate student staffing for URPI--to provide direct support to URPI including planning processes, and training and supervision of undergraduate employees. Assuming approx. 1044 working hours in a year across both positions.	Student Wages (Salary, Wages & Benefits)	Temp	\$27,144	\$27,144	\$27,144	\$27,144	\$27,144	\$27,144
327	Student Affairs	Information and Research Office (SAIRO)	Graduate Student Assistant for URPI - Benefits @ 5%	Benefits for student positions	Student Wages (Salary, Wages & Benefits)	Temp	\$814	\$814	\$814	\$814	\$814	\$814
328	Student Affairs	Information and Research Office (SAIRO)	Graduate Students Infrastructure and TIF	Associated costs for student positions	Student Wages (Salary, Wages & Benefits)	Temp	\$750	\$750	\$750	\$750	\$750	\$750
329	Student Affairs	Information and Research Office (SAIRO)	Undergraduate Student Salary	Funding for UG student assistants to engage in assessment projects on behalf of SA. \$15/hr x 10hpw x 50 weeks for 6 students	Student Wages (Salary, Wages & Benefits)	Temp	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
330	Student Affairs	Information and Research Office (SAIRO)	Undergraduate Student Salary - Benefits @ 5%	Benefits for student positions	Student Wages (Salary, Wages & Benefits)	Temp	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250
331	Student Affairs	Information and Research Office (SAIRO)	Undergraduate Students Infrastructure and TIF \$1500	Associated costs for student positions	Student Wages (Salary, Wages & Benefits)	Temp	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250
332	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	SAOIII Contract Staff - Salary	Serves as advisor to portion of the 1,100 registered campus organizations	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$56,500	\$0	\$56,500	\$0	\$56,500
333	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	SAOIII Contract Staff - Benefits	Employee Benefits - 39.9%	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$22,544	\$0	\$22,544	\$0	\$22,544

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
334	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	SAOIII Contract Staff - TIF	Employee Mandated Expense - TIF	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500
335	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	Admin Spec Contract Staff - Salary	Fiscal Staff Support	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$48,000	\$0	\$48,000	\$0	\$48,000
336	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	Admin Spec Contract Staff- Benefits	Employee Benefits - 48.2%	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$23,136	\$0	\$23,136	\$0	\$23,136
337	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	Admin Spec Contract Staff- TIF	Employee Mandated Expense - TIF	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500
338	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	Work Study Student Staff	Student employees that support the work of the department ranging from receptionist duties to fiscal support	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$32,000	\$0	\$32,000	\$0	\$32,000
339	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	Work Study Student Staff Benefits	Student Employee Benefits - 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$1,600	\$0	\$1,600	\$0	\$1,600
340	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	Work Study Student Staff- TIF	Employee Mandated Expense - TIF	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$4,800	\$0	\$4,800	\$0	\$4,800
341	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	SOLE Summit	Annual Leadership Development All-Day Event for organizational signatories/leaders	One Day Event	Temp	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000
342	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	Computers	Remaining needed 4 new computers and 6 monitors needed for department.	Equipment or Supplies	Temp	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0
343	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	Equipment	Projectors, Camera, Laptops	Equipment or Supplies	Temp	\$3,500	\$0	\$3,500	\$0	\$3,500	\$0
344	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	Leadership Student Stipends	Leadership Student Stipends	Student Wages (Salary, Wages & Benefits)	Temp	\$12,960	\$14,000	\$12,960	\$14,000	\$12,960	\$14,000
345	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	Leadership Student Stipends Benefits	Employee Benefits - 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$648	\$700	\$648	\$700	\$648	\$700
346	Student Affairs	Student Organization, Leadership & Engagement (SOLE)	Leadership Student Stipends TIF	Employee Mandated Expense - TIF	Student Wages (Salary, Wages & Benefits)	Temp	\$1,944	\$2,100	\$1,944	\$2,100	\$1,944	\$2,100
347	Student Affairs	Student Legal Services	.25 Counseling Attorney during July and August 2018	The additional attorney time will enable SLgS to remain open in order to provide legal assistance to students every weekday during July and August 2018.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$4,293	\$0	\$4,293	\$0	\$4,293
348	Student Affairs	Student Legal Services	.25 Counseling Attorney Benefits: standard exempt staff benefits rate 48.2%	Benefits must be paid to Counseling Attorneys for the additional .25 FTE.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$2,069	\$0	\$2,069	\$0	\$2,069
349	Student Affairs	Student Legal Services	.25 Counseling Attorney Infrastructure and TIF	Infrastructure and TIF must be paid for the additional .25 Counseling Attorney.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$0	\$65	\$0	\$65	\$0	\$65

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
350	Student Affairs	Student Legal Services	.25 Student Clerk (10 hours)	The additional clerk time will relieve the attorneys of the burden of performing clerical tasks instead of providing legal assistance.	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$1,035	\$0	\$1,035	\$0	\$1,035
351	Student Affairs	Student Legal Services	Benefits for 10 hours of Clerk at 5%	Benefits must be paid to the Clerks for the additional .25 FTE.	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$52	\$0	\$52	\$0	\$52
352	Student Affairs	Student Legal Services	.25 Clerk Infrastructure and TIF	Infrastructure and TIF must be paid for the additional .25 Clerk.	Student Wages (Salary, Wages & Benefits)	Temp	\$0	\$65	\$0	\$65	\$0	\$65
353	Student Affairs	Recreation	Medical Oversight for UREC Athletic Training Programs	Collaboration with Ashe Center to provide licensed physician services (35 hrs/mo) to oversee the medical tasks related to athletes' care and determine medical management and return-to-play decisions of athletes. An important risk mitigation for competitive Club Sport Athletes.	Programs	Temp	\$53,000	\$55,000	\$53,000	\$55,000	\$53,000	\$55,000
354	Student Affairs	Recreation	Bruin Fitness Center Student Staff	124 hrs/wk * 34 wks (F,W,Sp) * 3 staff + 99.5 hrs/wk * 14 wks (Su)* 2 staff FY1718 payrate=\$12 FY1819 payrate=\$13.25	Student Wages (Salary, Wages & Benefits)	Temp	\$185,208	\$204,501	\$157,427	\$143,151	\$157,427	\$143,151
355	Student Affairs	Recreation	Bruin Fitness Center Student Staff	Student Benefits at 5%	Student Wages (Salary, Wages & Benefits)	Temp	\$9,260	\$10,225	\$7,871	\$7,158	\$7,871	\$7,158
356	Student Affairs	Recreation	Bruin Fitness Center Student Staff	Student TIF at 3%	Student Wages (Salary, Wages & Benefits)	Temp	\$5,556	\$6,135	\$4,723	\$4,295	\$4,723	\$4,295
357	Student Affairs	Recreation	IM Field Student Staffing - Customer Relations	Asst & Supervisor all hours: 90 hrs/wk * 32 wks * 2 staff; Asst peak hours: 31 hrs/wk * 32 wks FY1718 payrate=\$12 FY1819 payrate=\$13.25	Student Wages (Salary, Wages & Benefits)	Temp	\$81,024	\$89,464	\$60,768	\$89,464	\$60,768	\$89,464
358	Student Affairs	Recreation	IM Field Student Staffing - Field manager, Officials and Supervisors	Student Supervisors: 34 hrs/wk * 21 wks * 2 staff; Student Officials: 33 hrs/wk * 21 wks per year * 4.5 staff; Field Manager: 34 hrs/wk * 21 wks	Student Wages (Salary, Wages & Benefits)	Temp	\$63,126	\$69,702	\$31,563	\$34,851	\$31,563	\$34,851
359	Student Affairs	Recreation	All IM Field Staffing Benefits	Student Staff Benefits at 5% (Customer Relations, Field Manager, Officials, Supervisors)	Student Wages (Salary, Wages & Benefits)	Temp	\$7,208	\$7,958	\$4,617	\$6,216	\$4,617	\$6,216
360	Student Affairs	Recreation	All IM Field Staffing TIF	Student TIF at 3% (Customer Relations, Field Manager, Officials, Supervisors)	Student Wages (Salary, Wages & Benefits)	Temp	\$4,325	\$4,775	\$2,770	\$3,729	\$2,770	\$3,729

2016-17 Request for Student Services Fee (SSF) Funds

Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval		
						2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	
361	Student Affairs	Recreation	Student Leadership and Career Skill Competencies Development - All UREC student employees	Fall UREC All Staff Prof Dev: 550 student staff * 4 hrs + New Student Emp Orientations: 200 student staff * 2 hrs FY1718 payrate=\$12 FY1819 payrate=\$13.25	Student Wages (Salary, Wages & Benefits)	Temp	\$31,200	\$34,450	\$55,666	\$58,029	\$55,666	\$58,029
362	Student Affairs	Recreation	Student Leadership and Career Skill Competencies Development - UREC Lead Student Staff in collaboration with Career Center	Ongoing leadership development for student employee leaders: 100 staff * 9 hrs/year FY1718 payrate=\$13 FY1819 payrate=\$14.25	Student Wages (Salary, Wages & Benefits)	Temp	\$11,700	\$12,825			\$0	\$0
363	Student Affairs	Recreation	All Student Leadership and Career Skill Competencies Development Benefits	Student Staff Benefits at 5% - All	Student Wages (Salary, Wages & Benefits)	Temp	\$2,145	\$2,364			\$0	\$0
364	Student Affairs	Recreation	All Student Leadership and Career Skill Competencies Development TIF	Student TIF at 3% - All	Student Wages (Salary, Wages & Benefits)	Temp	\$1,287	\$1,418			\$0	\$0
365	Student Affairs	Recreation	Student Leadership and Career Skill Competencies Development	Certification Program Expenses for Recreation Student Employees: \$500/certification * 40 students supported	Programs	Temp	\$20,000	\$20,000			\$0	\$0
366	Student Affairs	Recreation	Student Leadership and Career Skill Competencies Development	Conference Funding for Professional Development Organizations at Regional and Annual Conferences (including travel) Regional Conf Registration: \$100 * 100 students National Conf Registration: \$600 * 25 students Travel (inc flights, vans, accommodations): \$20,000	Programs	Temp	\$45,000	\$45,000			\$0	\$0
367	Student Affairs	Recreation	MAC Group & Individual Kayaking opportunities for community building and leadership development	Dock Master Water Supervision: 572 hrs Clerk: 235 hrs FY1718 payrate=\$12 FY1819 payrate=\$13.25	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$9,684	\$10,693	\$9,684	\$10,693	\$9,684	\$10,693
368	Student Affairs	Recreation	MAC Group & Individual Kayaking opportunities for community building and leadership development	Instructor Safety video orientation	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$300	\$0	\$300	\$0	\$300	\$0
369	Student Affairs	Recreation	All MAC Group & Individual Kayaking opportunities for community building and leadership development Benefits	ALL Student/Limited Staff Benefits at 5% (Dock Master, Clerk, Instructor Safety Orientation)	Student Wages (Salary, Wages & Benefits)	Temp	\$499	\$535	\$499	\$535	\$499	\$535

2016-17 Request for Student Services Fee (SSF) Funds

Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval		
						2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	
370	Student Affairs	Recreation	All MAC Group & Individual Kayaking opportunities for community building and leadership development TIF	ALL Student/limited TIF at 3% (Dock Master, Clerk, Instructor Safety Orientation)	Student Wages (Salary, Wages & Benefits)	Temp	\$300	\$321	\$300	\$321	\$300	\$321
371	Student Affairs	Recreation	MAC Group & Individual Kayaking opportunities for community building and leadership development	Marketing orientation video and collateral materials production	Equipment or Supplies	Temp	\$3,000	\$1,500	\$3,000	\$1,500	\$3,000	\$1,500
372	Student Affairs	Recreation	MAC Group & Individual Kayaking opportunities for community building and leadership development	Purchase of Kayaks, Paddles, Lifejackets	Equipment or Supplies	Temp	\$5,110	\$0	\$5,110	\$0	\$5,110	\$0
373	Student Affairs	Recreation	MAC Group & Individual Kayaking opportunities for community building and leadership development	Shuttle service between campus & MAC every Saturday for first 8 weeks Fall & Spring quarters	Programs	Temp	\$8,624	\$8,624	\$8,624	\$8,624	\$8,624	\$8,624
374	Alumni Association	Alumni Association	Spirit Squad	Coaching Staff/Professional Services. The Coaching Staff includes professionals who work to develop the talents and skill-level of the teams. Positions include Head Dance Team Coach, Assistant Dance Team Coach, Head Cheer Coach, Assistant Cheer Coach and Trainer.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$27,000	\$31,000	\$27,000	\$31,000	\$27,000	\$31,000
375	Alumni Association	Alumni Association	Spirit Squad	Student Worker Staffing. The program employs 1 student worker to work 9 hours/week on administrative needs in the office.	Student Wages (Salary, Wages & Benefits)	Temp	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
376	Alumni Association	Alumni Association	Spirit Squad	Uniform/Costume/Equipment maintenance and/or replacement and marketing materials. The program supplies uniforms and costumes to the Cheer Squad, Dance Team and Yell Crew. Uniforms are kept by the program and recycled for each season. The mascot program consists of 3 Joe Bruin costumes and 3 Josie Bruin costumes (~\$5,000/each). Merchandise items including t-shirts, posters, postcards and stickers to promote the brand and provide incentives for donors.	Equipment or Supplies	Temp	\$30,750	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
377	Alumni Association	Alumni Association	Spirit Squad	Training and recruitment--covers meals, rentals and misc. supplies. Recruitment includes the Preparatory Auditions Clinics, Walk Like a Bruin program and Auditions. The program provides the student participants with 100 hours of training over the summer over 2 consecutive weekends in August. A large collection of workshops and presentations prepare the students for their roles as ambassadors of UCLA.	Programs	Temp	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500
378	Alumni Association	Alumni Association	Spirit Squad	Photography for marketing and branding including the photographer, hair and makeup. Photo shoot is utilized for merchandise sales and marketing purposes.	Equipment or Supplies	Temp	\$3,500	\$4,000	\$0	\$0	\$0	\$0
379	Alumni Association	Alumni Association	Spirit Squad	Consultants--guest presenters and choreographers. Additional training and workshops throughout the year.	Equipment or Supplies	Temp	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
380	Alumni Association	Alumni Association	Spirit Squad	International Travel--supports the university staffing to facilitate annual trips to China, etc.	Programs	Temp	\$5,000	\$5,000	\$0	\$0	\$0	\$0
381	Alumni Association	Alumni Association	Spirit Squad	Program does not have storage and is required to rent space at off-site storage.	Equipment or Supplies	Temp	\$4,700	\$4,700	\$0	\$0	\$0	\$0
382	Department of Music	Marching Band	Bus rental for home and away games	The costs for renting buses for our travel to home football games and our trip to the Bay Area for the Stanford or Cal games have increased substantially over the past few years. Some bus companies in the area have gone out of business and the other companies have started to charge more.	Equipment or Supplies	Temp	\$9,000	\$12,000	\$9,000	\$12,000	\$9,000	\$12,000
383	Department of Music	Marching Band	Game Day Meals	Costs continue to rise	Equipment or Supplies	Temp	\$4,000	\$6,000	\$4,000	\$6,000	\$4,000	\$6,000

2016-17 Request for Student Services Fee (SSF) Funds

Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval		
						2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	
384	Department of Music	Marching Band	Professional Staff Costs	Increased cost of hiring more professional staff to serve as instructors for Percussion, Color Guard, Brass, and Marching. We will probably have a substantial increase due to the need to hire staff to replace positions previously covered by Teaching Assistants.	Non-Career Staff (Salaries, Wages & Benefits)	Temp	\$7,000	\$9,000	\$7,000	\$9,000	\$7,000	\$9,000
385	Department of Music	Marching Band	Hotel Rooms for Bay Area Trip	Costs continue to rise	Equipment or Supplies	Temp	\$5,000	\$7,000	\$5,000	\$7,000	\$5,000	\$7,000
386	Department of Music	Marching Band	Music Licensing	Music Publishers continue to raise their prices for arranging music by their artists	Equipment or Supplies	Temp	\$2,000	\$3,000	\$2,000	\$3,000	\$2,000	\$3,000
387	Department of Music	Marching Band	Student Staff Wages	We continue to try to encourage band members to apply to Band Staff positions in competition with other on-campus jobs	Student Wages (Salary, Wages & Benefits)	Temp	\$4,000	\$6,000	\$4,000	\$6,000	\$4,000	\$6,000
388	Department of Music	Marching Band	Administrative Assistant Re-Classification	See email from Assistant Dean Shannon McGarry 1/27/17	Career Staff (Salaries, Wages & Benefits)	Temp	\$13,500	\$14,000	\$0	\$0	\$0	\$0
389	Administrative Vice Chancellor	UCLA Police Department	Evening Van Service	Funds would be used to purchase and implement a 3rd-party smartphone application that would be used by the campus community to request pick-ups by the Evening Van Service, an existing service that is funded by Transportation Services and staffed by student staff members of the CSO Programs.	Equipment or Supplies	Temp	\$26,799	\$16,444	\$26,799	\$16,444	\$26,799	\$16,444
390	Student Affairs	Career Center	Expanded Grad Student Services: Associate Director	Salary allocated by SFAC for 2013-14 through 2017-18, with option to renew. salary plus 3% increase for 2018-19.	Non-Career Staff (Salaries, Wages & Benefits)	Perm	\$110,000	\$0	\$110,000	\$110,000	\$110,000	\$0
391	Student Affairs	Career Center	Expanded Grad Student Services: Associate Director	Benefits Expense (FY16 budget plus 2% increase FY17) 39.9%	Non-Career Staff (Salaries, Wages & Benefits)	Perm	\$43,890	\$0	\$43,890	\$43,890	\$43,890	\$0
392	Student Affairs	Career Center	Expanded Grad Student Services: Associate Director	Infrastructure and TIF	Non-Career Staff (Salaries, Wages & Benefits)	Perm	\$1,500	\$0	\$1,500	\$1,500	\$1,500	\$0

2016-17 Request for Student Services Fee (SSF) Funds

	Organization	Unit (Initiative)	Individual Requests	Short Description	Type of Request:	Temp or Perm Request	Amount Requesting		SFAC Recommendation		Chancellor Approval	
							2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
393	Student Affairs	Dean of Students Office (Case Management)	Care manager wages	2 FTE Case Managers (Including Benefits @ 48.2% and TIF)	Non-Career Staff (Salaries, Wages & Benefits)	Perm	\$195,660	\$0	\$195,660	\$195,660	\$195,660	\$0
394	Student Affairs	Campus Life (Community Programs Office (CPO))	CPO Associate Director	To update funding for 2017-18 and continue funding permanently for the CPO Associate Director position.	Career Staff (Salaries, Wages & Benefits)	Perm	\$16,462	\$84,498	\$16,462	\$84,498	\$84,498	\$0
395	Student Affairs	Campus Life (Community Programs Office (CPO))	CPO Associate Director Benefits - 39.9%	To continue funding permanently for the CPO Associate Director position.	Career Staff (Salaries, Wages & Benefits)	Perm	\$1,021	\$33,715	\$1,021	\$33,715	\$33,715	\$0
396	Student Affairs	Campus Life (Community Programs Office (CPO))	CPO Associate Director Infrastructure	To continue funding permanently for the CPO Associate Director position.	Career Staff (Salaries, Wages & Benefits)	Perm	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$0
397	Student Affairs	Graduate Student Resource Center (GSRC)	1.0 FTE SAO IV Salary	Funding for one GSRC Assistant Director (formerly Program Manager) Salary (contract)	Career Staff (Salaries, Wages & Benefits)	Perm	\$68,000	\$0	\$68,000	\$68,000	\$68,000	\$0
398	Student Affairs	Graduate Student Resource Center (GSRC)	1.0 FTE SAO IV Benefits - 39.9%	Benefits and UCRP for Program Manager	Career Staff (Salaries, Wages & Benefits)	Perm	\$27,132	\$0	\$27,132	\$27,132	\$27,132	\$0
399	Student Affairs	Graduate Student Resource Center (GSRC)	1.0 FTE SAO IV Infrastructure and TIF	Infrastructure	Career Staff (Salaries, Wages & Benefits)	Perm	\$1,500	\$0	\$1,500	\$1,500	\$1,500	\$0
400	Student Affairs	LGBT Campus Resource Center	Associate Director	Continued remuneration, benefits and infrastructure funding for the Associate Director position to provide direct	Career Staff (Salaries, Wages & Benefits)	Perm	\$80,000	\$0	\$0	\$0	\$0	\$0
401	Student Affairs	LGBT Campus Resource Center	Assoc. Director - Benefits (Exempt 39.9%)	Continued remuneration, benefits and infrastructure funding for the Associate Director position to provide direct	Career Staff (Salaries, Wages & Benefits)	Perm	\$31,920	\$0	\$0	\$0	\$0	\$0
402	Student Affairs	LGBT Campus Resource Center	Assoc. Director -TIF	Continued remuneration, benefits and infrastructure funding for the Associate Director position to provide direct	Career Staff (Salaries, Wages & Benefits)	Perm	\$1,500	\$0	\$0	\$0	\$0	\$0
403	Student Affairs	Counseling and Psychological Services (CAPS)	11.8 FTE psychologists	CAPS currently employs 26 FTE psychologists, 11.8 FTE of which are funded on temporary dollars in contract positions. In December 2016, Counseling Psychologists across the UC System were accreted into the University Professional and Technical Employees (UPTe) union, a change CAPS was not anticipating when the initial funding requests were made. Per most union contracts, campuses are not able to fund represented (unionized) positions on temporary dollars.	Career Staff (Salaries, Wages & Benefits)	Perm	\$1,488,823	\$0	\$1,488,823	\$0	\$1,488,823	\$0
							6,148,024	9,105,773	2,965,033	4,865,738	2,965,033	4,848,356
							2,068,908	119,713	1,955,488	567,395	2,056,218	-
							8,216,932	9,225,486	4,920,521	5,433,133	5,021,251	4,848,356