

Student Fee Advisory Committee
Thursday, November 10, 2022
2pm – 3pm
Virtual Meeting

Attendees

Graduate Students: Sidharth Srivastava,

Undergraduates: Luis Garcia-Chavez, Kevin Carranza, Karina Mara

Administration: Charles Turner, Erinn McMahan

Faculty Rep: Dr. Alison Chu

SFAC Advisor: Christine Wilson, Burt Harris

APB Advisor:

Absent:

Luis R. Garcia Chavez calls the committee meeting to order at 2:14pm.

1. Approval of Agenda

- a. **Luis Garcia-Chavez** asks for a member of the committee to motion to approve the agenda for week 7.
- b. **Sidharth Srivastava** motions to approve week 7's agenda.
- c. **Karina Mara** seconds.

2. Check-In

- a. **Luis Garcia-Chavez** asks if the committee has had a chance to review trim reports, analysis, and make a presentation.
- b. The committee all state that they have had a chance to review all items.
- c. **Luis Garcia-Chavez** states that the committee will breakout into break-out rooms over Zoom to discuss. Afterwards, everyone will present their individual presentations to the rest of the committee.
- d. **Luis Garcia-Chavez** states that he would like to discuss what trends the rest of the committee noticed when analyzing different units. He also asked for the rest of the committee to keep in mind which units require more information and which units the committee thinks would benefit from presenting as a guest speaker to the committee.

At 2:17pm the committee broke out into individual Zoom break-out rooms where there was no ability to record.

3. Post Break-Out Rooms

- a. The committee return at 2:56pm.
- b. **Luis Garcia-Chavez** asks for one or two members of the committee to state some general patterns they noticed in each other's presentations.
- c. **Erinn McMahan** volunteers and states that the trend he noticed is that many units have carry forwards and in some cases units that are able to address those

are starting off with a negative balance for 2021 and 2022. Stated that overall the percentages of carry forward is pretty high.

- d. **Sidharth Srivastava** also volunteers and states that in the first year of the pandemic units had a bigger carry forward compared to the following year. Noticed that the units somehow compensated for that and the carry forward was much lower sometimes even into the negative. **Sidharth Srivastava** also asks the committee a question but firstly provides this example for context: In one of the units, the temporary fund was in the negative. **Sidharth Srivastava** asks if someone could elaborate on what that means.
- e. **Luis Garcia-Chavez** thanks **Sidharth Srivastava** and states that similar points were made in **Luis Garcia-Chavez's** break-out room by **Kevin Carranza**. **Luis Garcia-Chavez** asks **Christine Wilson** why this is and why some have deficit parentheses.
- f. **Christine Wilson** explains that one of the things that Student Affairs has been doing is what they're calling "recapturing carry forward". For example if a unit has a lot of carry forward and another unit is hurting, they can give some of their carry forward and give it to another unit.
- g. **Luis Garcia-Chavez** thanks **Christine Wilson** and the rest of the committee for their participation. **Luis Garcia-Chavez** states that the purpose of doing trend report analysis is so when the committee receives the unit review questionnaires, the committee can better determine which units need to provide more information, which units would benefit from presenting to the committee etc.,

4. Unallocated Accounts

- a. **Luis Garcia-Chavez** mentions to the committee that there will be presentations for unallocated accounts and would like the rest of the committee members to create questions for them to answer so that the committee has a clear idea of where the funds should be allocated.
- b. **Luis Garcia-Chavez** shares his screen with the rest of the committee and the committee begin to brainstorm questions.
- c. **Luis Garcia-Chavez** mentions that he will send around the questions that the group came up with for the next meeting.

5. Unit Review Questionnaire

- a. **Luis Garcia-Chavez** mentions that the committee won't have enough time to go through the unit review questionnaire this meeting but asks that the committee review the questionnaire before the next meeting and to note down any places where the questions could be elaborated.
- b. **Luis Garcia-Chavez** mentions to the committee that they will be voting next week on which questions to include in the unit review questionnaire.

Luis Garcia-Chavez asks for a committee member to motion to adjure the meeting at 3:09pm.

Sidharth Srivastava motions to end the meeting and **Dr. Alison Chu** seconds.